

The floor plan is divided into several color-coded sections:

- Light Blue Section (Top Left):** Includes a SALLY PORT, TOILET, SHOWER, FILES, CONTROL, and JUVENILE DETENTION.
- Light Blue Section (Middle Left):** Includes LAUNDRY, BEDDING, and REPORT INTOX TEMP EVIDENCE.
- Light Blue Section (Bottom Left):** Includes INTERVIEW, VISIT, LOBBY, IT, TOILET, SUPERVISOR, FILES & MAIL, COPY, TOILET, LOCKERS, and BREAK ROOM.
- Light Green Section (Top Right):** Includes NORTH VEST, HALL, DECON, EVIDENCE STORAGE, MONEY, MARIJUANA, DRUGS, FOUND, EVIDENCE RECEIVING, SUPPLY, EVIDENCE SUBMIT, and GUN RANGE.
- Orange Section (Middle Right):** Includes HALL, TOILET, ENTRY, KITCHEN, FAN, JANITOR, RADIO, and STORAGE.
- Yellow Section (Bottom Right):** Includes ENTRY STAIR, GUN CLEANING, ARMS, HALL, BUNK, and BUNK.

Other labels include: CELL 1, CELL 2, HOLDING, BOOKING, ELEVATOR, JANITOR, STAIRS, EAST VEST, and OPEN TO BELOW.

DISPATCH	
Name	Area
ELEVATOR	88 SF
STAIRS	177 SF
LOBBY	893 SF
IT	240 SF
TOILET	27 SF
SUPERVISOR	286 SF
FILES & MAIL	257 SF
COPY	83 SF
TOILET	55 SF
TOILET	59 SF
LOCKERS	188 SF
BREAK ROOM	219 SF
DISPATCH	1643 SF
SOFT INTERVIEW	153 SF
	4369 SF

SUPPORT	
Name	Area
ENTRY	470 SF
HALL	323 SF
TOILET	34 SF
KITCHEN	537 SF
RADIO	319 SF
JANITOR	128 SF
FAN	113 SF
HALL	41 SF
BUNK	120 SF
BUNK	159 SF
	2245 SF

PROPERTY / EVIDENCE	
Name	Area
NORTH VEST	60 SF
HALL	735 SF
DECON	44 SF
DECON	39 SF
DECON	43 SF
EVIDENCE STORAGE	258 SF
VEHICLE EVIDENCE	722 SF
EVIDENCE STORAGE	692 SF
MARIJUANA	88 SF
MONEY	25 SF
DRUGS	89 SF
EVIDENCE STORAGE	127 SF
FOUND	79 SF
FOUND	58 SF
EVIDENCE RECEIVING	237 SF
SUPPLY	63 SF
EVIDENCE SUBMIT	124 SF
	3483 SF

RANGE	
Name	Area
EAST VEST	69 SF
ENTRY STAIR	188 SF
STORAGE	65 SF
GUN CLEANING	74 SF
ARMS	138 SF
GUN RANGE	2569 SF
	3103 SF

OVERALL BUILDING AREAS (GROSS)	
Name	Area
EXISTING FIRST FLOOR	8384 SF
NEW FIRST FLOOR	5174 SF
EXISTING SECOND FLOOR	8800 SF
NEW SECOND FLOOR	9022 SF

INVESTIGATION / PATROL	
Name	Area
ELEVATOR	88 SF
STAIR	177 SF
INTERVIEW	83 SF
POLYGRAPH	98 SF
SOFT	178 SF
BRIEFING TRAINING	2446 SF
DETECTIVE	87 SF
DETECTIVE	87 SF
SARGENT	87 SF
SARGENT	97 SF
SARGENT	107 SF
GEAR	120 SF
CHIEF	238 SF
SARGENT	103 SF
SARGENT	93 SF
LIEUTENANT	135 SF
WORK COPY	159 SF
PATROL STORAGE	159 SF
MECH & ELEC	430 SF
MECH ELEC SHAFT	89 SF
	5062 SF

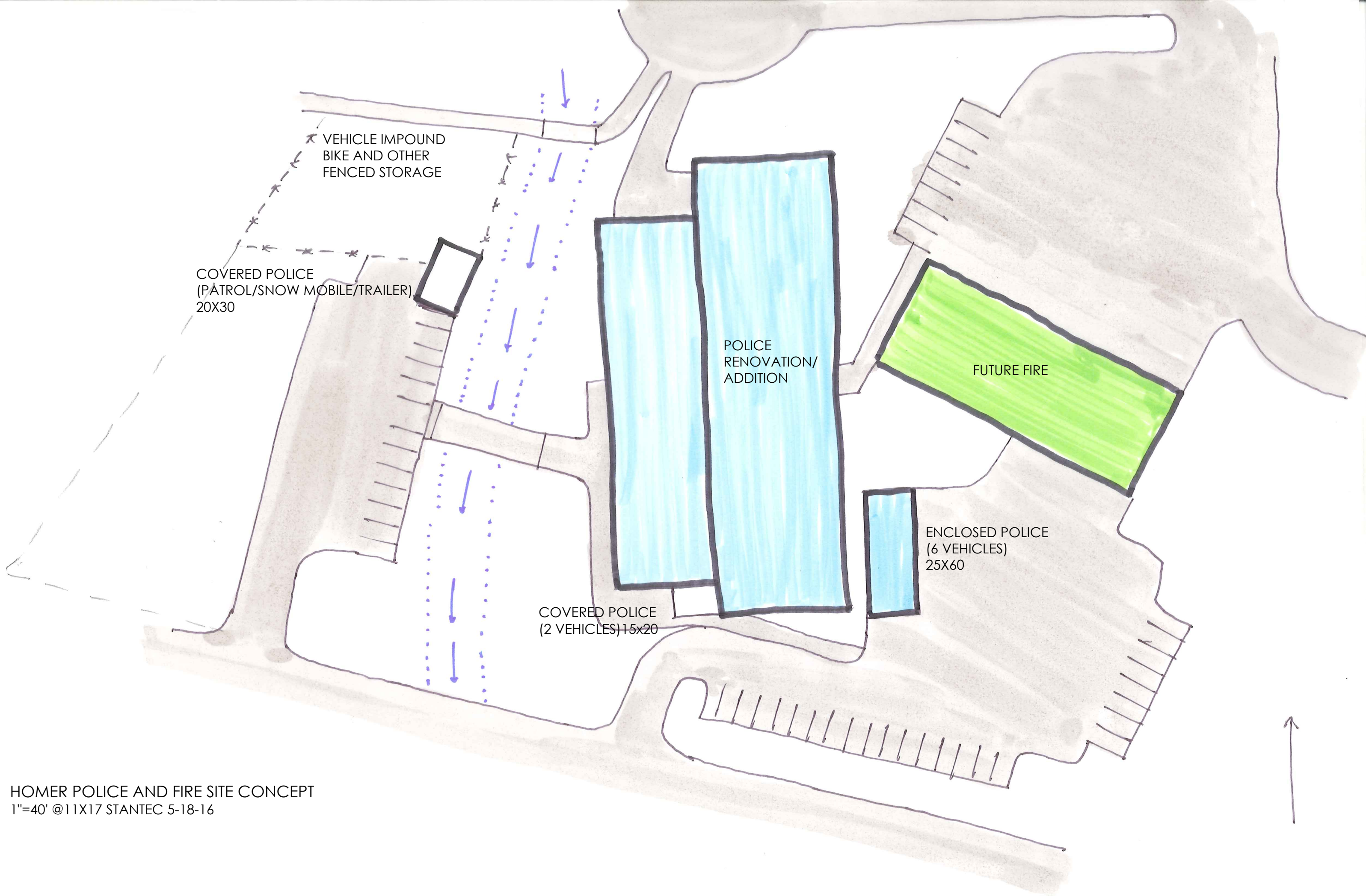
FITNESS SUPPORT	
Name	Area
STAIR	191 SF
HALL	674 SF
BREAK ROOM	468 SF
GIRLS LOCKER ROOM	315 SF
GIRLS SHOWER	94 SF
BOYS SHOWER	94 SF
BOYS LOCKER ROOM	332 SF
EXISTING GYMNASIUM	5082 SF
EXISTING MECH	471 SF
STORAGE	776 SF
	8497 SF

JAIL	
Name	Area
BOOKING	1198 SF
JANITOR	34 SF
VISIT	102 SF
INTERVIEW	102 SF
REPORT INTOX TEMP EVIDENCE	228 SF
BEDDING	135 SF
LAUNDRY	165 SF
JUVENILE DETENTION	106 SF
CONTROL	342 SF
FILES	68 SF
TOILET	108 SF
SHOWER	57 SF
TOILET	71 SF
SALLY PORT	434 SF
HALL	556 SF
CELL 2	110 SF
CELL 2	110 SF
CELL 2	110 SF
CELL 2	110 SF
CELL 2	110 SF
CELL 2	110 SF
CELL 1	90 SF
CELL 1	90 SF
HOLDING	80 SF
	4622 SF

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Project Number: 204600234



Conceptual Cost Estimate

Homer Public Safety Building Project

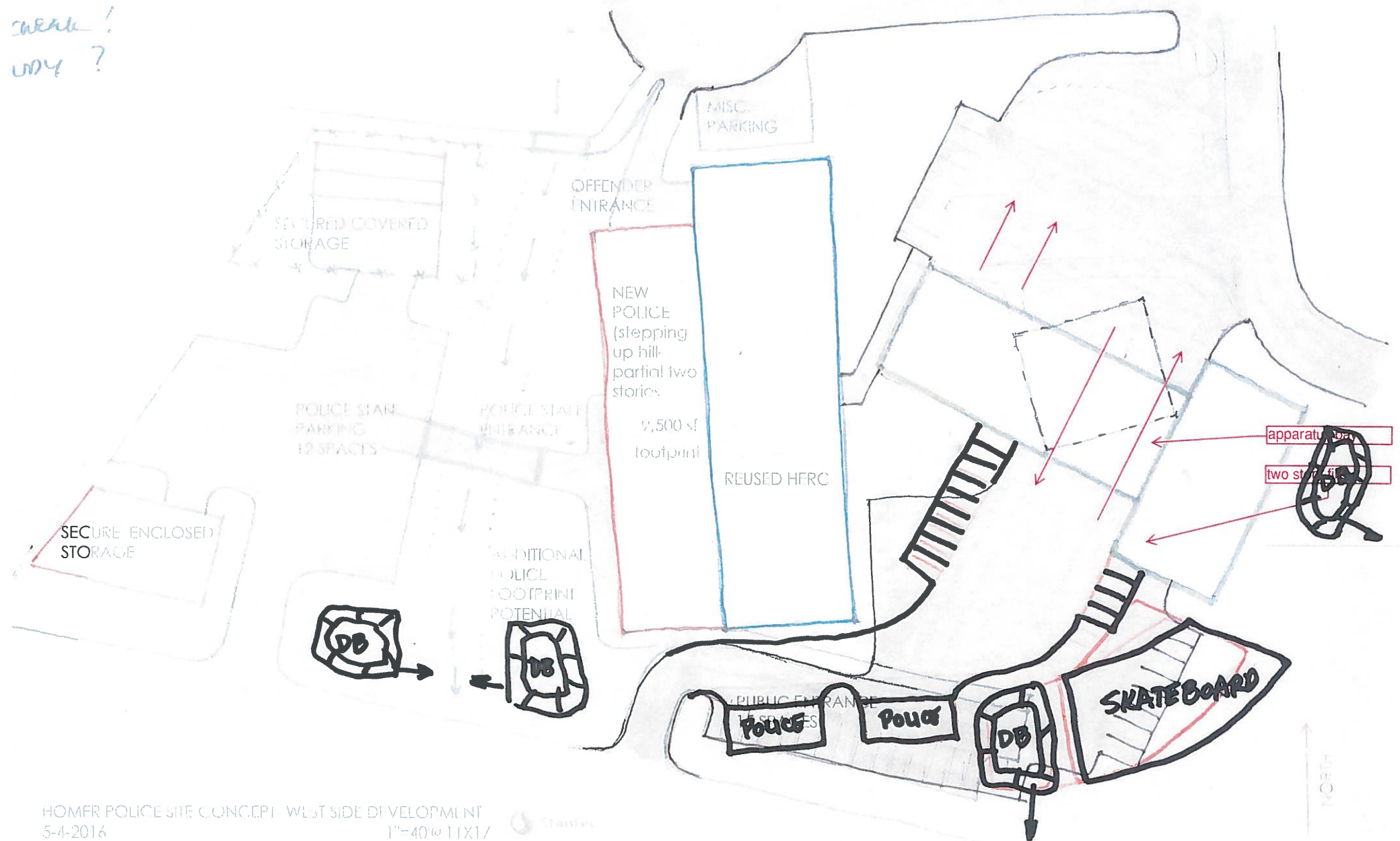
May 18, 2016

OPTION 3				
Police Only/Upgrade Exist. Fire Station				
Construction Items	Quantity	Unit	Unit Price	TOTAL
UPGRADE EXISTING FIRE STATION				
Bay Ventilation Improvements	LS	LS	\$500,000	\$500,000
Bay Lengthening (Additional 4-5 feet	LS	LS	\$550,000	\$550,000
Add Unheated Covered Storage	2000 SF	LS	\$200,000	\$200,000
Replace Exterior Stairway (west side)	LS	LS	\$30,000	\$30,000
SUBTOTAL UPGRADE EXIST. FIRE				\$1,280,000
ASSESSORY - POLICE				
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
SUBTOTAL ACCESSORY STRUCTURES				\$0
CIVIL SITE				
Mob/Demob/General Conditions	LS	LS	\$100,000	\$100,000
Building Demolition	LS	LS	\$0	\$0
Excavation - On-Site Disposal	4,500	CY	\$4	\$18,000
Excavation - Off-Site Disposal	1,750	CY	\$10	\$17,500
Import Select Fill Material	5,500	CY	\$25	\$137,500
Paving (2" LC/2" AC)	14,000	SF	\$5	\$70,000
Curb & Gutter	2,000	LF	\$22	\$44,000
Sidewalk/Trails/Courtyard	LS	LS	\$15,000	\$15,000
Storm Drainage	LS	LS	\$35,000	\$35,000
Water Service	LS	LS	\$45,000	\$45,000
Sewer Service	LS	LS	\$25,000	\$25,000
Landscaping/Seeding	LS	LS	\$35,000	\$35,000
Detention Basins	LS	LS	\$15,000	\$15,000
Gas/Electric/Tele Service	LS	LS	\$15,000	\$15,000
Utility Relocations	LS	LS	\$80,000	\$80,000
Site Lighting	LS	LS	\$40,000	\$40,000
SWPPP	LS	LS	\$30,000	\$30,000
Dumpster/Pad/Enclosure	LS	LS	\$20,000	\$20,000
Emergency Generator	LS	LS	\$95,000	\$95,000
SUBTOTAL CIVIL SITE				\$837,000
MAIN BUILDING				
Existing First Floor				
Fitness/Support	8,497 sf		\$100	\$849,700
Existing Second Floor				
Support	2,245 sf		\$150	\$336,750
Property Evidence	3,483 sf		\$150	\$522,450
Range	3,103 sf		\$350	\$1,086,050
New First Floor				
Investigation/Patrol	5,062 sf		\$350	\$1,771,700
New Second Floor				
Dispatch	4,369 sf		\$375	\$1,638,375
Jail	4,622 sf		\$625	\$2,888,750
SUBTOTAL MAIN BUILDING				\$9,093,775
TOTAL CONSTRUCTION COST				\$9,093,775
Design	8 %	-		\$727,502
1% for Art				\$90,938
Construction Assistance/Inspection	2 %	-		\$181,876
Contingency	15 %	-		\$1,364,066
City Administration	2 %	-		\$181,876
SUBTOTAL DESIGN/ADMIN				\$2,546,257
TOTAL PROJECT COST				\$13,757,032

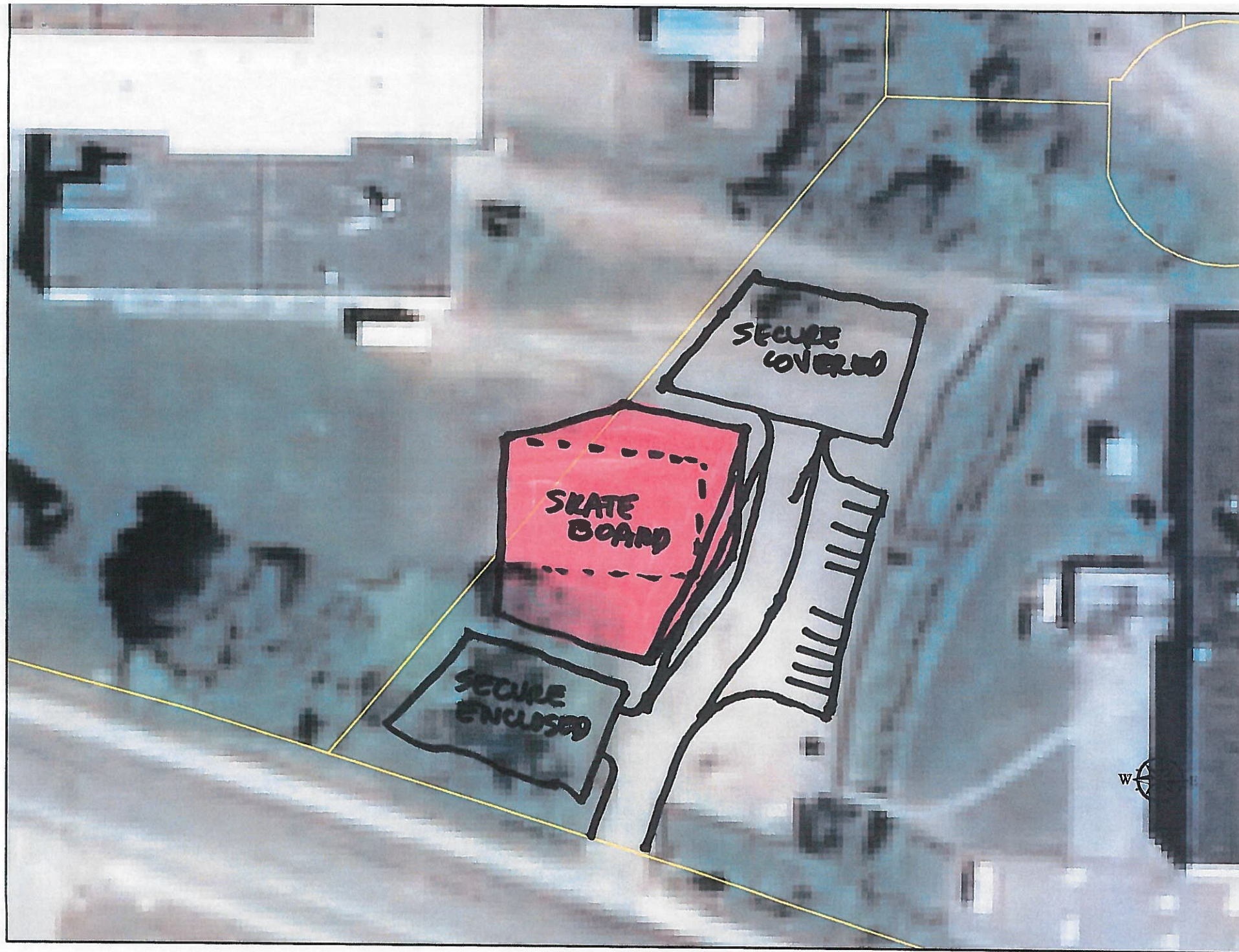


Skate park relocation option Stantec 5-18-16

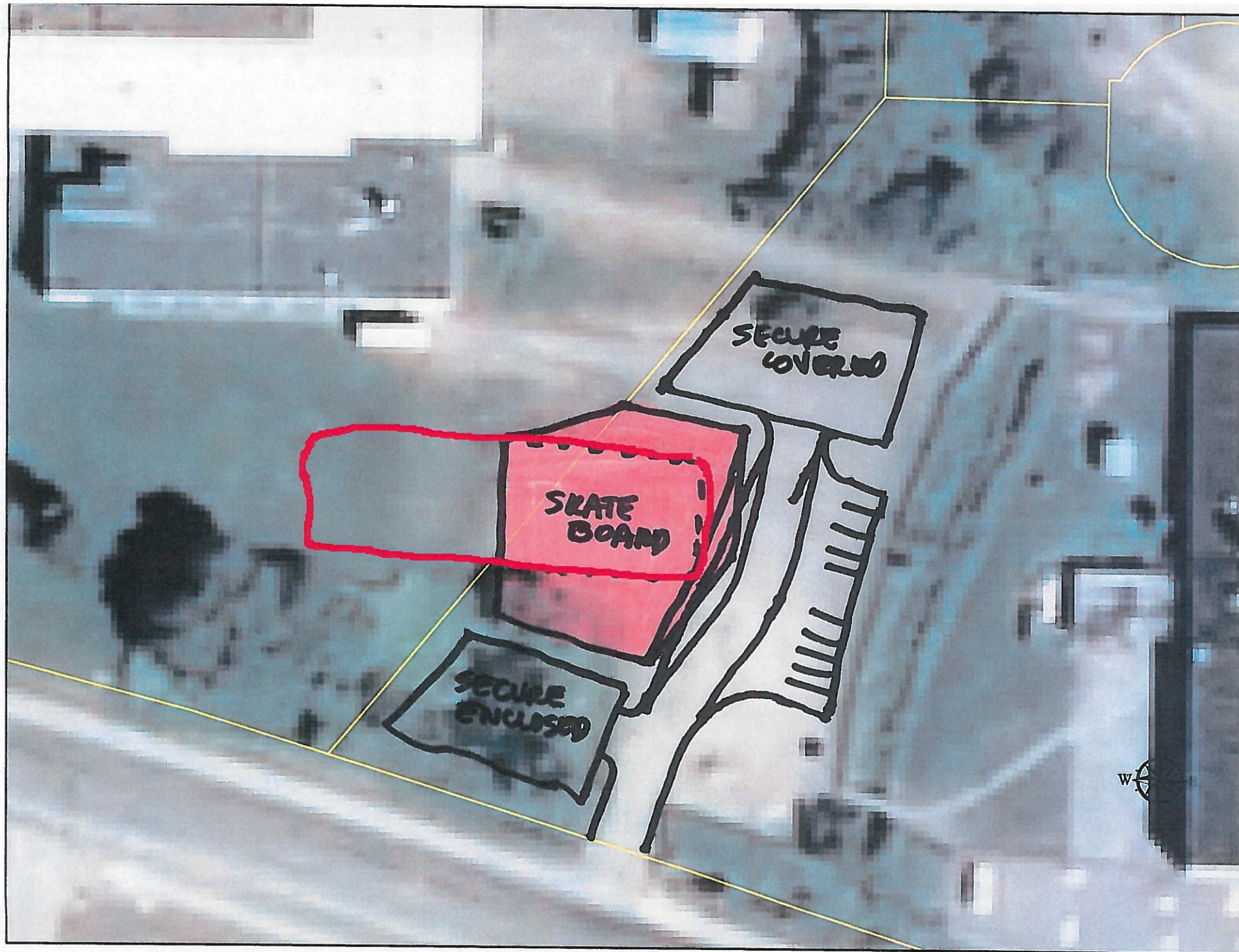
check!
why?



HOMER POLICE SITE CONCEPT - WEST SIDE DEVELOPMENT
5-4-2016 1"=40' @ 11X17



1 inch = 50 feet



1 inch = 50 feet

