



Homer City Hall
491 E. Pioneer Avenue
Homer, Alaska 99603
www.cityofhomer-ak.gov

City of Homer Agenda

Port & Harbor Advisory Commission
Wednesday, May 22, 2019 at 6:00 PM
Cowles Council Chamber

CALL TO ORDER, 6:00 P.M.

AGENDA APPROVAL

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA (3 minute time limit)

RECONSIDERATION

APPROVAL OF MINUTES

! 1 2ÇÉ×ÎÃÔ Meeting Minutes for April 24, 2019

VISITORS / PRESENTATIONS

STAFF & COUNCIL REPORT / COMMITTEE REPORTS

! 1 0ÑÔÔ & Harbor Staff Report for May 2019

". Homer Marine Trades Association Report

PUBLIC HEARING

PENDING BUSINESS

! 1 0ÔÑÔÑÔÇÆ Change in Tariff No.1 for Barge Ramp Use by Small Vessels

NEW BUSINESS

! 1 (Ñ Î ÇÔ Harbor Projects Status Update for April/May 2019

INFORMATIONAL MATERIALS

! 1 0ÑÔÔ & Harbor Monthly Statistical Report for April 2019

" 1 Water/Sewer Bills Report for April 2019

1 Crane & Ice Report

\$ 1 Dock Activity Reports

% 1 PHC 2019 Meeting Calendar

F. 1 Commissioner Attendance at 2019 City Council Meetings

COMMENTS OF THE AUDIENCE (3 minute time limit)

COMMENTS OF THE CITY STAFF

COMMENTS OF THE CITY COUNCILMEMBER (if present)

COMMENTS OF THE CHAIR

COMMENTS OF THE COMMISSION

ADJOURNMENT

Next Regular Meeting is WEDNESDAY, JUNE 26 at 6:00 p.m. in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

Session 19-05, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Steve Zimmerman at 5:02 p.m. on April 24, 2019 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONERS ULMER, STOCKBURGER, ZEISET, HARTLEY, ZIMMERMAN, DONICH, CARROLL

STAFF: PORT DIRECTOR/HARBORMASTER HAWKINS
DEPUTY CITY CLERK TUSSEY

APPROVAL OF THE AGENDA

Chair Zimmerman requested a motion to approve the agenda.

STOCKBURGER/ULMER MOVED TO APPROVE THE AGENDA AS WRITTEN.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA

Louise Lyon, water taxi business owner, commented on the proposed tariff changes for small vessels utilizing the Barge Ramp. She shared her concerns regarding graduated rates based on vessel size, statistics on water taxi landing durations, and her opinion on what she considers to be fair rates for smaller landing crafts using the Barge Ramp and Load and Launch Ramp.

Mako Haggerty, non-resident and water taxi business owner, commented on the proposed tariff changes for small vessels utilizing the Barge Ramp. He agreed with the points raised by Ms. Lyon and shared his support for an annual rate and a graduated rate structure. He further suggested there be verbiage in the permit/agreement that states larger vessels take first priority and to implement rates that minimize paperwork/reporting.

RECONSIDERATION

APPROVAL OF MINUTES

A. Regular Meeting Minutes for March 27, 2019

Chair Zimmerman requested a motion to approve the minutes.

ULMER/HARTLEY SO MOVED.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

VISITORS/PRESENTATIONS

STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

A. Port & Harbor Staff Report for April 2019

Port Director/Harbormaster Hawkins asked the commission if they had any questions regarding his staff report. Chair Zimmerman inquired on a utility trailer that was reported stolen.

B. Homer Marine Trades Association Report

Commissioner Zeiset shared the Homer Marine Trades Association's plans to have radio ads in Anchorage to help drum up business from up the road. There are still Focus on Learning (FOL) classes going on at the high school, including field trips to fishing boats and the Bayweld shop.

PUBLIC HEARING

PENDING BUSINESS

A. Proposed Change in Tariff No.1 for Barge Ramp Use by Small Vessels

Chair Zimmerman opened the floor for discussion. Commissioners Carroll and Hartley requested assurance from Port Director/Harbormaster Hawkins that harbor staff will be able to manage the staff-time required to monitor the Barge/Load and Launch Ramps to ensure compliance with the new process. Mr. Hawkins explained the current process, how harbor staff has discussed the reporting process, and are confident they will keep up with tracking.

Commissioner Ulmer inquired if Load and Launch fees should be increased. Commissioner Donich and Mr. Hawkins explained that because of the City's agreement with the Alaska Department of Fish and Game, who helped financially support the construction of the new ramp, revenue generated by the ramp remains separate from the Harbor Enterprise. Mr. Carroll inquired about the lower barge fees suggested by Ms. Lyon. Mr. Hawkins explained that it's \$13.00 for the launch and \$7.00 for the parking, totaling \$20 for a day-use pass. It was clarified that even if the barge use pass was lower, boaters attempting to use it to bypass the Load and Launch Ramp fees would be stopped by harbor staff as that's not allowed. There was brief discussion on the annual launch pass and justification for charging \$200.00 for it.

Commissioner Hartley reiterated the need for a solution. Mr. Hawkins noted the proposed fees/vessel size classes that Mr. Hartley had proposed at the last meeting:

- Up to 36' - \$0.50/ft
- 37' to 50' - \$0.75/ft
- 51' to 65' - \$1.25/ft
- Over 65' - Current Rate

Mr. Hawkins explained how he crunched the numbers to combine the per-landing fee and estimated wharfage fee per size of vessel, and then try to break those fees down into daily, monthly, and annual pass options.

DONICH/HARTLEY MOVED TO SUSPEND THE RULES TO ALLOW AUDIENCE PARTICIPATION IN THE DISCUSSION.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

Commissioner Ulmer posed the question: what is a fair annual fee for water taxis? Discussion ensued on what the annual rate should be, how it would be broken down (daily versus seasonal/annual), with Mako Haggerty, non-resident and water taxi business owner, participating in the discussion. The commission deliberated on the following:

- How to calculate the different passes
- Cause and effect of charging too much
- Staff's opinion on billing options
- Ensuring that the rates are easily calculable and defensible
- Having rates that equitably cover the costs of wear-and-tear and staff time
- Ways to equitably charge based on vessel size class and on a daily/annual basis

Mr. Hawkins provided the suggested rates:

Vessel Size Class	Per Foot	Daily	Monthly	Annual (Seasonal)
Up to 36'	\$0.50/ft	\$23.14	\$231.40	\$500.00
37' to 50'	\$0.75/ft	\$45.21	\$452.10	\$750.00
51' to 65'	\$1.25/ft	\$96.67	\$966.70	\$1,200.00
Over 65'	Charged at current rate			

ULMER/STOCKBURGER MOVED TO APPROVE THE PROPOSED RATES.

There was discussion on the rates being proposed, re-calculating based on vessel size classes, reiterating the need for fairness, and references to commercial ramp revenue comparison. Mr. Hawkins shared his concerns with extending annual passes to larger vessels; it was agreed to not offer annual passes to them since the larger vessels wouldn't be doing touch-and-go's like the smaller vessels and can only use the Barge Ramp due to their size.

ZEISET/STOCKBURGER MOVED TO AMEND THE MAIN MOTION TO CHARGE VESSELS OVER 50' AT THE REGULAR RATE.

Discussion ensued on the amendment, clarifying that they're trying to create a fair rate for the smaller vessels, and what the current rates are for larger vessels (over 50'). It was discussed whether a caveat that the rates be reviewed on a 1 or 3 year basis was needed. The commission unanimously agreed that the final agreement should include verbiage that mandates larger vessels take first precedence over the smaller vessels so it's understood who has the right-of-way to the Barge Ramp.

Chair Zimmerman clarified with Deputy City Clerk Tussey that the current amendment still approves the proposed rates for the up-to 36' and 37' to 50' size classes, with annual pass rates offered up to 50'. The amendment would strike the 51' to 65' stall class from the proposed rates in the original motion.

VOTE (first amendment): YES: HARTLEY, ULMER, DONICH, CARROLL, ZEISET, STOCKBURGER, ZIMMERMAN

Motion carried.

STOCKBURGER/HARTLEY MOVED TO ADD A CAVEAT THAT BARGE RAMP PRIORITY WILL GO TO LARGER VESSELS.

There was no discussion.

VOTE (second amendment): NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

Chair Zimmerman read the main motion as amended and asked if there was any final discussion.

Commissioner Zeiset inquired when the new rates would take place. Mr. Hawkins explained how staff would re-draft the proposed tariff changes based on the commission's actions, and then bring it back for final review at the next meeting. They would then go to City Council for final approval.

There was brief clarification on the rates being proposed:

Vessel Size Class	Per Foot	Daily	Monthly	Annual (Seasonal)
Up to 36'	\$0.50/ft	\$23.14	\$231.40	\$500.00
37' to 50'	\$0.75/ft	\$45.21	\$452.10	\$750.00
Over 50'	Charged at current rate			

VOTE (main motion as amended): NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

Commissioner Donich voiced a suggestion to Mr. Hawkins on possible ways of getting this new information out to Barge Ramp users.

NEW BUSINESS

- A. PHC Strategic Plan Annual Review
 - i. Draft 2019 PHC Strategic Plan

Port Director/Harbormaster Hawkins inquired the last time the commission reviewed the strategic plan; Deputy City Clerk Tussey noted the last update was December 12, 2018, and that per the Port and Harbor Advisory Commission's bylaws the commission would hold their annual strategic plan review

every April. She explained that the commission could make amendments by way of motion, or approve the strategic plan as-is if it still seems current.

ULMER/STOCKBURGER MOVED TO APPROVE THE PORT AND HARBOR ADVISORY COMMISSION STRATEGIC PLAN AS-IS.

Commissioner Carroll commented on how the proposed Harbor Expansion project imagery/diagram does not have any provisions for a large vessel haul-out. He opined that these pictures should be updated with all the harbor's goals/plans (including a 600 ton travel lift and haul-out area) before the conceptual designs are picked up by the Army Corps of Engineers and interpreted as set-in-stone, final requests.

The commission agreed to have the Harbor Expansion Project and the Seafarer's Memorial Parking Lot Expansion update on the May 22nd agenda.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

- B. Public Utility Easement Agreement for ACS
 - i. Memo from City Staff Re: ACS/Mullikin Surveys Request
 1. Mullikin Surveys Letter to City dated April 11, 2019
 2. Utility Easement Survey Maps – Existing & Visual
 3. Homer Spit Utilities Base Map

Port Director/Harbormaster Hawkins provided a report on the issue related to the ACS line encroaching outside of the utility easement. He explained the options that City Staff is considering to resolve the issue, with an emphasis on supporting an in-kind trade with ACS: allowing the line to remain where it is (which will extend the easement out) but requiring ACS provide unlit fiber for City identified locations at no cost.

The commission discussed and posed questions to Mr. Hawkins regarding the issue and the options for moving forward as outlined in City Staff's memo.

ULMER/HARTLEY MOVED TO APPROVE OPTION 4, AN IN-KIND TRADE PROPOSAL TO ACS AS DESCRIBED IN PORT DIRECTOR HAWKINS' MEMORANDUM.

Discussion ensued on weighing the options of making them fix it, but if left as-is then the City could benefit with the recommended trade proposed by City IT staff. Mr. Hawkins provided further clarification on the project and how the City would benefit from such a trade; the Ice Plant and all the equipment mounted there would finally have access to fiber optics, a costly improvement that would be free to the City. It was also clarified that if agreed to, ACS would install the manholes to access the utility lines, and then the City can later access them when they need to.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

INFORMATIONAL ITEMS

- A. Port & Harbor Monthly Statistical Report for March 2019
- B. Water/Sewer Bills Report for March 2019
- C. Crane & Ice Report
- D. Dock Reports
- E. Commissioner Attendance at 2019 City Council Meetings

Chair Zimmerman asked if there were any questions or comments on the provided informational items. There was brief comments/discussion on statistics, the increase in seafood wharfage (difference is because of the new Iccle Seafoods lease requiring them to pay at standard rate), and potential lease offers for Lots 9A and 10A after the last proposed lease failed.

COMMENTS OF THE AUDIENCE

Mako Haggerty, non-resident and water taxi business owner, voiced concerns that the rates the commission agreed to were a little steep. Regarding the Seafarer's Memorial parking expansion, he felt that there should be a memorial service to say goodbye to the last bit of undeveloped land on the Spit.

COMMENTS OF CITY STAFF

Deputy City Clerk Tussey reminded the commission that PHC meetings will be switching to 6:00 p.m. for May, June, July, and August.

Port Director/Harbormaster Hawkins commented on the storm damage that was made to the City campground on the Spit: the City lost the entire campground. Mr. Hawkins voiced his concerns given the area has experienced worse storms before, but they are now seeing severe damage to areas that have never seen it before. He posed the question: what has changed? He took photos of the damaged areas and shared them with the Army Corps of Engineers to find possible answers since another storm of that same nature could lead to irreparable damage to the boardwalks on that side of the Spit.

Mr. Hawkins shared the City's plan for addressing the issue to help minimize future damage and held discussion with the commission on improvements/building up that side of the Spit for protection.

COMMENTS OF THE COUNCILMEMBER

COMMENTS OF THE CHAIR

Chair Zimmerman had no comments.

COMMENTS OF THE COMMISSION

Commissioner Stockburger thanked Mr. Haggerty for his public input.

Commissioner Donich shared his positivity for the commission's work on finding equitable rates for an annual pass, and to see what will be at the next meeting.

Commissioner Ulmer thanked Mr. Haggerty and the commission for a good meeting.

Commissioners Zeiset, Hartley, and Carroll had no comments.

ADJOURN

There being no further business to come before the Commission the meeting adjourned at 6:40 p.m. The next regular meeting is scheduled for Wednesday, May 22, 2019 at 6:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

RACHEL TUSSEY, DEPUTY CITY CLERK I

Approved:_____



MAY 2019 PORT & HARBOR STAFF REPORT

1. Administration

Staff met with:

- Michelle Blackwell, Senator Murkowski's Office in Kenai -Homer Spit Erosion & Large Vessel Port Expansion Project
- Ken Phillips, Marine Exchange- Facility Security Plan Audit
- Don Mullikin, Mulliikin Surveys- Regarding ACS surveys for installed fiber optic cable project
- Michael Tencza , Army Corps of Engineers- Regarding Spring dredging effort for the USCG Hickory berth and erosional storm damage on the Homer Spit
- Derek Reynolds, Cyclogical Bike Rental- Regarding placement/installation of solar powered bike rental stations.
- Alaska Association of Harbormaster and Port Administrators , AAHPA (teleconference)- meeting and scholarship award evaluations
- Mark Robl, Homer Police Chief and staff- Re swearing in and orientation for harbor parking enforcement aides
- Elena Suleimani, Geophysical Institute- tsunami presentation, workshop, and planning briefing
- BOSN Seth A. Carter, CW02 USCG- Regarding future placement of Small Boat Stations
- US Army Corps of Engineers (teleconference) - Regarding PAS study preliminary results
- Homer Chamber of Commerce- Lunch In presentation on Marine Trades and commerce in Homer

2. Operations

The spring mobilization period is in effect at the Port & Harbor and the number of vessels utilizing the harbor has increased weekly with approximately 640 moored to date. Seasonal businesses, fishing charters, tour vessels and the taxi fleet are operating daily. The commercial herring fleet has returned early from the fishery in Togiak. Halibut long-liners are delivering daily with reports of strong and competitive prices being offered at the docks in Homer. Seiners, gillnetters, and tenders are all conducting pre-season maintenance and we are experiencing peak usage of our tidal grids. Potable water was activated in the harbor and at the fish cleaning stations during the first week of May. Staffing for harbor assistants and parking enforcement is now complete.

The following vessels conducted landings at the deep water dock and pioneer dock: Kennicott, Tusumena, Bob Franco, Pacific Wolf & DBL55, Polar Cloud & Kay's Point, CISPRI Perseverance, CISPRI Endeavor, Qualifier 105, M/V Maasdam, and Arctic Seal.

The following vessels utilized the marine repair facility, barge ramp, and beach landings: L/C Red Dog, Barge Ibis, Kachemak Provider, Ursus, Susitna, Helenka B, John Calvin, Tranporter II, and numerous small personal-owned and commercial landing craft/taxis.



The following notable events occurred during the past month:

- On 4/20, operations staff towed a 58' commercial fishing vessel from its stall to the steel grid due to lack of propulsion. The vessel was later towed back due to inability to fix the problem.
- On 4/25, a graveyard shift officer responded to a flooding 40' recreational vessel, implemented dewatering pumps, and removed approximately 1,000 gallons before stabilizing the vessel.
- On 4/28, a 30' recreational vessel collided with a section of A float damaging a 30' section of wood bull rail.
- On 4/29, a graveyard shift officer implemented emergency dewatering pumps aboard a 20' recreational vessel due to flooding.
- On 5/2, potable water was activated in the small boat harbor and the fish cleaning stations.
- On 5/8, a swing shift harbor officer responded to a vehicle fire on Homer Spit Road and provided crowd control while HFD extinguished the fire.
- On 5/9, Resolve Marine conducted oil spill response exercises for the first time utilizing the port of Homer.
- On 5/9, a swing shift officer noted several commercial fishing vessels utilizing the L&L ramp without fee payment. The activity was documented on video surveillance and the owners were contacted and advised of policy regarding the use of the L&L ramp.
- On 5/9, operations staff towed a 58' disabled commercial fishing vessel to/from its stall to the steel grid for repairs.
- On 5/13, operations staff used the harbor tug's fire pump to wash down the deep water dock breasting dolphins and mooring buoys in preparation for summer use.
- On 5/14, the harbor tug's emergency dewatering pump was removed for service.
- On 5/15, the cruise ship Maasdam conducted the season's first landing at the deep water dock. There are a total of 14 landings occurring this summer.
- On 5/15, the harbor tug's emergency dewatering pump was repaired and returned to service.
- On 5/15, operations staff towed a 58' disabled commercial fishing vessel from its stall to the steel grid for continued repairs.

3. Ice Plant

With the return of nice weather we have:

- Almost finished with the annual crane maintenance
- Welcomed Jed back for a second summer
- Added 300 pounds of ammonia to the system
- Moved housekeeping activities outside

4. Port Maintenance

Port Maintenance welcomes Nick Johnson aboard as our seasonal Maintenance Tech. We have been busy with spring "start-up" tasks:

- Turned on potable water to all float systems
- Installed and activated all fish cleaning stations
- Deployed bird deterrents on the Deep Water Dock
- Activated the RV dump station at the fishing lagoon
- Activated the restroom at the fishing lagoon
- Deployed pedestrian barriers along the Load & Launch Ramp bike path
- Installed the transition gap-bridge on the Deep Water Dock
- Installed the camel slides for cruise ships
- Aaron Glidden, Port Maintenance Supervisor, attended the Spring Pacific Coast Congress of Harbormasters and Port Administrators conference



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Port and Harbor

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Memorandum

TO: PORT AND HARBOR ADVISORY COMMISSION
FROM: BRYAN HAWKINS, PORT DIRECTOR
DATE: MAY 15 2019
SUBJECT: PROPOSED CHANGE IN TARIFF NO.1 FOR BARGE RAMP USE BY SMALL VESSELS

Re: Homer harbor's barge ramp and the fleet of small landing craft

The barge ramp was designed for the large landing craft to load across and the landing fee and wharfage rates are a fair access fee for this size class of vessel. This becomes clearer when you realize that a single large landing craft load-out may take hours to accomplish and involves a large amount of uplands space for temporary laydown. However, in Homer, there is a growing number of small vessels that use the barge ramp and/or sometimes the Load and Launch ramp to load supplies. This fleet of small craft's use of the ramps are generally short in duration, load a small amount of cargo (comparatively) and the operators have been good about working around the large landing crafts load-outs so as not to interfere with their priority use of the barge ramp facility.

The current beach / barge ramp landing fee is \$1.50 per foot per landing. The Wharfage for the beach / barge ramp is \$5.14 per ton for N.O.S. (not otherwise specified) freight. Harbor officers see the landing occurring and record the event on our Harbor Check Form. Harbor admin staff then bills the landing fee every morning from the day before. The wharfage is self-reported by the vessel every month. The form is completed and sent in with payment.

The smaller vessels have reported difficulty with tracking and implementing the self-reported wharfage, both with the reporting itself and with the ability to separate out the month end bill to distribute the cost between their customers who received and used their service. Consequently, wharfage is not being reported and equitable implantation of the Tariff rates for all vessels is not occurring.

I am recommending a change in our Tariff #1 to better capture the use of our barge ramp facility by this fleet and find a consistent approach towards managing an equitable rate for the use.

Summary

Summary of the work and proposals so far at the Port and Harbor Advisory commission meetings held on March 27 and April 24 2019 (including the work session held on April 24th.)

March 27:

- A proposal was introduced to address the fact that smaller vessels were not reporting or paying for wharfage. The proposal was that the vessels would have a standard wharfage

automatically applied to their account at the time of landing, allowing them to forgo the self-reporting paperwork and provide them with a set fee that they could incorporate into their own billing structure for their customers.

0>36' = landing fee of \$1.50 per ft. + one ton of wharfage x \$5.14 is applied to their account.

37>50' = landing fee of \$1.50 per ft. + two tons of wharfage x \$5.14 is applied to their account.

51>65' = landing fee of \$1.50 per ft. + three tons of wharfage x \$5.14 is applied to their account

- The idea of Graduated rates for the landings was introduced by Mr. Hartley:
 - Up to 36' - \$0.50/ft
 - 37' to 50' - \$0.75/ft
 - 51' to 65' - \$1.25/ft
- By the commission as a whole and the public attending, the option of passes was introduced.
- DONICH/ZEISET Moved to hold a work session with stakeholders for discussing wharfage fee options at the barge ramp before the next regular meeting. Motion Carried Vote: Non-Objection: unanimous consent.

April 24: work session and meeting

- Discussion and consideration of the following:
 - How to calculate the different passes
 - Cause and effect of charging too much
 - Staff's opinion on billing options
 - Ensuring that the rates are easily calculable and defensible
 - Having rates that equitably cover the cost of wear-and-tear and staff time
 - Ways to equitably charge based on vessel size class and on daily/annual basis
- The following rate scale was proposed and a motion was made to approve the proposed rates:

Vessel Size Class	Per Foot	Daily	Monthly	Annual(Seasonal)
Up to 36'	\$0.50/ft	\$23.14	\$231.40	\$500.00
37' to 50'	\$0.75/ft	\$45.21	\$452.10	\$750.00
51' to 65'	\$1.25/ft	\$96.67	\$966.70	\$1200.00
- The main motion was amended to remove the 51' to 65' category and have vessels over 50' charged at the regular rate and amended again to add a caveat that barge ramp priority will go to large vessels. Motion carried, non-objection: unanimous consent, and agreement that staff would re-draft the proposed tariff changes and then bring them back for final review at the next meeting was made.

Moving Forward

Staff has concerns about fairness issues that will come up when implementing the 4/24/19 proposed rates. When we look at grouping the landing fees by size class instead of by the length over all of the individual vessels, as is our standard throughout the moorage program, not all sizes would be equally considered.

From the beginning of this conversation, I have heard from the users and from the commission the need to create an annual pass for the smaller vessels that use the facility and in this final version staff focused on

that request. There were also concerns for the prospective costs that would be generated in software customizations, and possible customer confusion/frustration over what we see becoming a complicated fee structure. Consideration of all of these things, as well as the work and recommendations from the Port and Harbor Advisory Commission led staff to propose the following rates and fees:

Landing and Wharfage fees

0>36' = landing fee of 1.50 per ft. + one ton of wharfage x \$5.14 is applied to their account.

37>50' = landing fee of 1.50 per ft. + two tons of wharfage x \$ 5.14 is applied to their account.

Vessels over 50' are required to report and pay for wharfage monthly at tariffed rate.

Annual Pass

Annual Pass = single landing + wharfage x 10**

** 10 uses is the same amount used to equal a seasonal Load & Launch Pass

Rate Examples:

					Annual		
Landing					x10		
LOA	\$1.50	Wharf			by LOA	Wharf	
25	\$37.50	5.14	=	\$42.64	\$375.00	\$51.40	= \$426.40
27	\$40.50	5.14	=	\$45.64	\$405.00	\$51.40	= \$456.40
33	\$49.50	5.14	=	\$54.64	\$495.00	\$51.40	= \$546.40
34	\$51.00	5.14	=	\$56.14	\$510.00	\$51.40	= \$561.40

				Annual				
Landing				x10				
@								
\$1.50				by LOA				
37	\$55.50	10.28	=	\$65.78	\$555.00	\$102.80	=	\$657.80
40	\$60.00	10.28	=	\$70.28	\$600.00	\$102.80	=	\$702.80
42	\$63.00	10.28	=	\$73.28	\$630.00	\$102.80	=	\$732.80
47	\$70.50	10.28	=	\$80.78	\$705.00	\$102.80	=	\$807.80
48	\$72.00	10.28	=	\$82.28	\$720.00	\$102.80	=	\$822.80

The annual pass rates in this proposal are in the same range as the \$500 and \$750 options previously proposed by the Commission, and still give the small operators a big break on the rate, but have the added benefits of:

- being equitably charged between all users based on Length over All of their vessel
- working within our current billing and computer systems with minimal need for customization
- are rates that are easily calculable and defensible

Proposed Tariff Changes and Code Changes:

RULE 37, 37.02 APPLICATION OF FEES, shall be amended as follows:

APPLICATION OF FEES – The Harbormaster shall charge a fee per foot based on length overall of the vessel, for vessels landing or parking on the beaches under City ownership or control. This same rate shall apply to vessels using the barge ramp. The rate per linear foot for all vessels is \$1.50 per **landing**. Charges for extended beach or barge ramp use may be adjusted by the Harbormaster under appropriate circumstance. *Additionally, an annual pass covering from January 1 to December 31 of each year is available for vessels under 50' at the following rate:*

Annual Pass = single landing + wharfage x 10

RULE 37, 37.03 CHARGES , shall be amended as follows:

CHARGES – Wharfage rates shall also apply for the beaches and barge ramp. Charges for extended beach or barge ramp use may be adjusted by the Harbormaster under appropriate circumstances. *A flat rate fee of one ton wharfage per landing will be applied to vessels under or equal to 36' using the beaches or barge ramp. Vessels from 37' to 50' using the beaches or barge ramp will be charged a flat rate of two tons wharfage per landing. Vessels over 50' are required to report and pay for wharfage monthly at tariffed rate. See Wharfage, Section I, Rule 13.*

Priority Use and Access:

RULE 37 BEACHES AND BARGE RAMP - 37.01 USE shall be amended by adding section :

37.01 (b)

Any vessel over 50' in length will have priority use of the barge ramp facility and, depending on need, may be required to schedule use in order to avoid conflicts. All other users must work around the priority vessel use and schedule.

Any vessel going dry on the barge ramp, and thereby causing blockage or restricted access to the ramp, without permission/approval of the harbormaster's office, shall be charged a penalty of \$150 per tide cycle.

- Additionally amending City Code 1.16.040 Disposition of scheduled offenses- fine schedule by adding \$150 per tide cycle fine for going dry on the barge ramp without prior permission/approval of the harbormaster's office

Load and Launch Ramp

RULE 34 – SMALL BOAT HARBOR PUBLIC LAUNCH RAMP shall be amended by adding the following section:

34.02 COMMERCIAL LOADING

Commercial loading shall be defined as loading any amount of materials that exceed a total weight of 500 lbs. Commercial Loading at the Load and Launch Ramp shall be subject to the same use, application of fees, and charges as the Beaches and Barge Ramp. See Rule 37 Beaches and Barge Ramp Section 37.01 Use, 37.02 Application of Fees, and Section 37.03 Charges.

To avoid congestion at the Load and Launch Ramp during peak months, load and launch activities will be prioritized and commercial loading at the load and launch ramp will be restricted to the evening hours of 6pm

to 6am from Memorial Day to Labor Day. Any commercial loading, not pre-approved by the harbormaster, that occurs during the hours of 6am – 6pm from Memorial Day to Labor Day will be prohibited and will be charged a penalty of \$100 per occurrence.

- Additionally amending City Code 1.16.040 Disposition of scheduled offenses- fine schedule by adding \$100 fine for any commercial loading at the load and launch ramp during prohibited hours without prior permission/approval of the harbormaster's office

Recommendation:

Make a motion to City Council in support of the proposed changes to Tariff No. 1 and amendments to the City of Homer's Disposition of scheduled offenses- fine schedule and recommend that City Council approve the proposed changes.

Erica Hollis

From: Lisa Ellington
Sent: Thursday, May 16, 2019 6:52 AM
To: Erica Hollis; Bryan Hawkins
Subject: FW: To Bryan Hawkins Harbormaster Regarding Barge Ramp Fees

From: Curtis Jackson <captaincurtjackson@gmail.com>
Sent: Wednesday, May 15, 2019 12:13 PM
To: Department Port and Harbor <Port@ci.homer.ak.us>
Subject: To Bryan Hawkins Harbormaster Regarding Barge Ramp Fees

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Hello Bryan,

I'm writing to you because I will be unable to attend the Port and Harbor meeting next week. Its my birthday and the family are going across bay before it gets really busy!

I just wanted to offer my opinion regarding fees and usage of the barge ramp.

1. I fully understand large commercial operations need and should expect priority status at the ramp. I always call them ahead to gain permission to access the ramp while they are working and am fully prepared to defer to another loading location if necessary.
2. The frequency of usage of the ramp has "ramped" up considerably in the past two years. I have seen it and I'm sure Helenka crew have watched it with growing consternation.
3. Safety is a major concern and should be taken into account when loading alongside big commercial equipment operations.
4. The harbor does need to have increased revenue and it is unfair for large operations to totally foot the bill.

My concerns:

1. A per contact fee will be very difficult for us as water taxi operators to afford. Most visits to the barge ramp involve fares of \$100-200 total and tacking on an additional \$50 per visit would cause for a severe impact on our customers and us. I will continue to advocate for a "one time annual COMMERCIAL FEE". This will be based upon being a licensed business, having liability insurance, and paying YEAR ROUND moorage.
2. The majority of our usage involves 5-10 min contact maximum. By doing this we are helping decrease west side parking congestion, load and launch ramp conflicts, and ramp 2 and 3 congestion. We aren't getting any less traffic on the spit. By making the barge ramp too expensive of an option these benefits will be lost.

3. I feel that non year round utilizers of the barge ramp should pay for each contact. I don't want to see it become the default load and launch location and it should be signed as such.

Well thats my two cents whatever its worth! Thank you for all your hard work. We are so proud of our beautiful harbor. I really want to get on the commission the next available opening.

We need to talk this fall about building a new Pier One!

--

Cheers,

Capt. Curt Jackson (100 Ton Near Coastal)

(907)299-4154

Mako's Water Taxi

Jackson Maritime



Memorandum

TO: PORT AND HARBOR ADVISORY COMMISSIONERS
FROM: BRYAN HAWKINS, PORT DIRECTOR / HARBORMASTER
DATE: MAY 15 2019
SUBJECT: HOMER HARBOR PROJECTS STATUS UP-DATE FOR APRIL/MAY 2019

Listed below are short summaries of current projects within the Homer Harbor and surrounding facilities:

Erosion Repair

Senator Murkowski's office requested more information from the City on the impact erosion is having on the Spit. Harbormaster Hawkins submitted a summary of the two Army Corps of Engineers' studies that were conducted in both 2017 and 1989, as well as photos detailing the most recent erosion damage that occurred after a wind and high tide event on April 19th, 2019. We have also shared this information with the State Delegation since a long term solution to erosion on the Homer Spit will require a multi-agency approach. In the short term, Army Corps of Engineers, Alaska Department of Transportation and Public Facilities and the City have been able to work together to fill in some of the most damaged areas. City staff are scheduling to meet with members of Alaska DOT and the Army Corps of Engineers for a work session to further the conversation on long term solutions.

Recent Erosion repair efforts have:

- Re-covered exposed City utilities
- Replacing lost land used for parking and business access
- Created a placement of materials to act as temporary protection for the Sterling Hwy/Homer Spit Road along the lengths of beach between the boardwalks
- (See Attachments)

Seafarer's Parking Lot Expansion

Public Works is in the process of filing a CUP application for the project. Once Planning receives a complete application it will be scheduled for a planning commission meeting. It is anticipated to be on the June 19th meeting agenda and two weeks prior to the meeting public notices will be mailed to property owners within 300 feet of the project and the hearing will be advertised in the papers. All the dredged materials the harbor had on hand were recently used to shore up damaged areas caused by erosion from recent winter storms and high tide events. Once the CUP is approved the City will plan for directing materials into that area.

Large Vessel Port Expansion Project

On May 8 2019 Harbor Staff and the City Manager had a teleconference to go over the details of the PAS study currently in progress regarding the Large Vessel Port Expansion Project. The meeting covered discussions on key

points of the project and went over the preliminary results of the concluding study. A final draft of the study is expected soon. Items of note:

- The PAS results met goals of the study and showed a Benefit to Cost ratio of 1+
- It was recommended to re-open the full General Investigation Study for the Large Vessel Port Expansion
- The option of continuing with the full General Investigation Study has been listed, by the Army Corps of Engineers, on the ACOE 2020 work plan and 2021 Budget

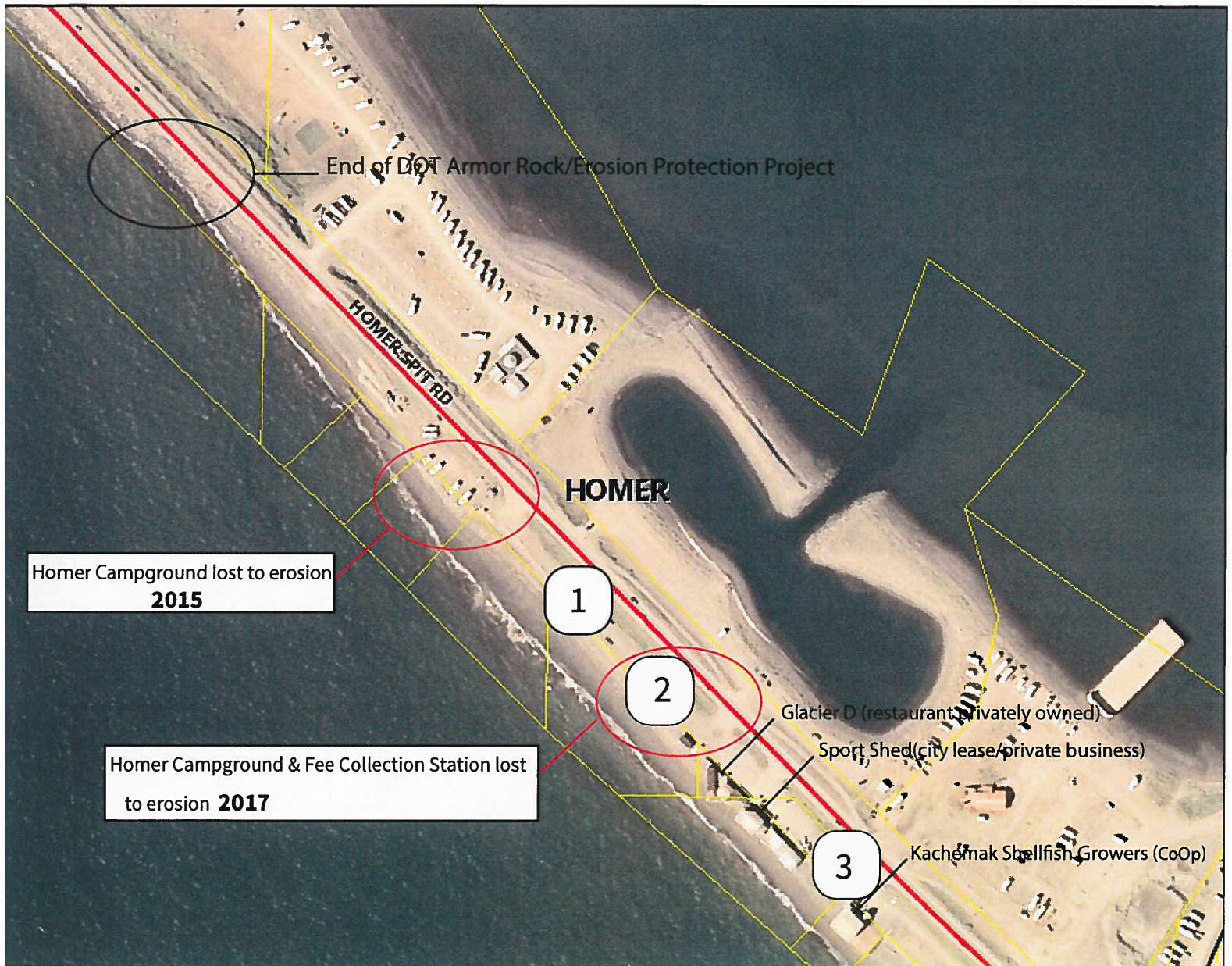
Ice Plant Upgrades

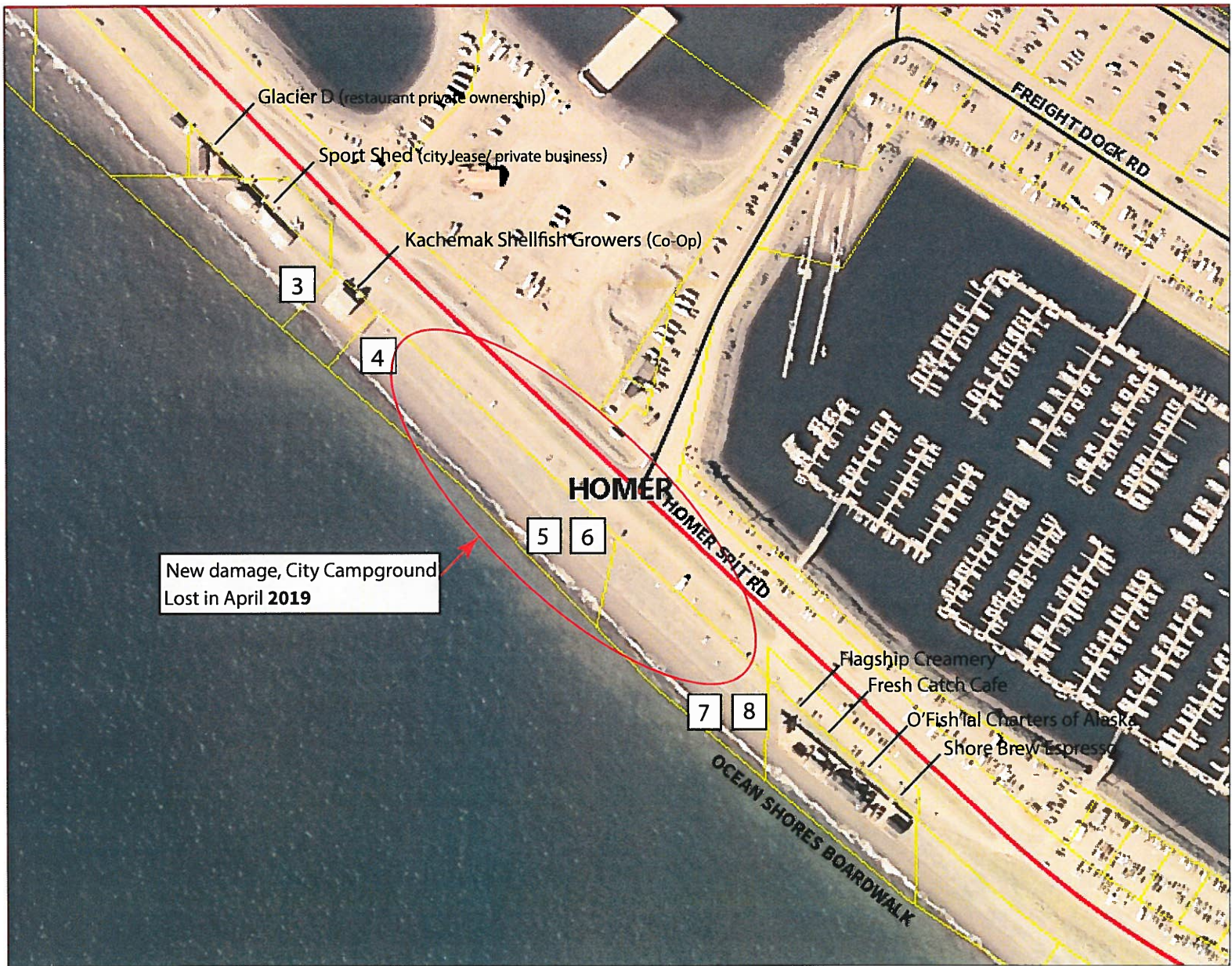
Funding has been approved by Council and the consultation contract for Ice Plant upgrades/optimization has been awarded as of May 13th 2019. The winning proposer has been provided a letter of “notice to proceed” and a completed report with recommendations is expected by the end of the year.

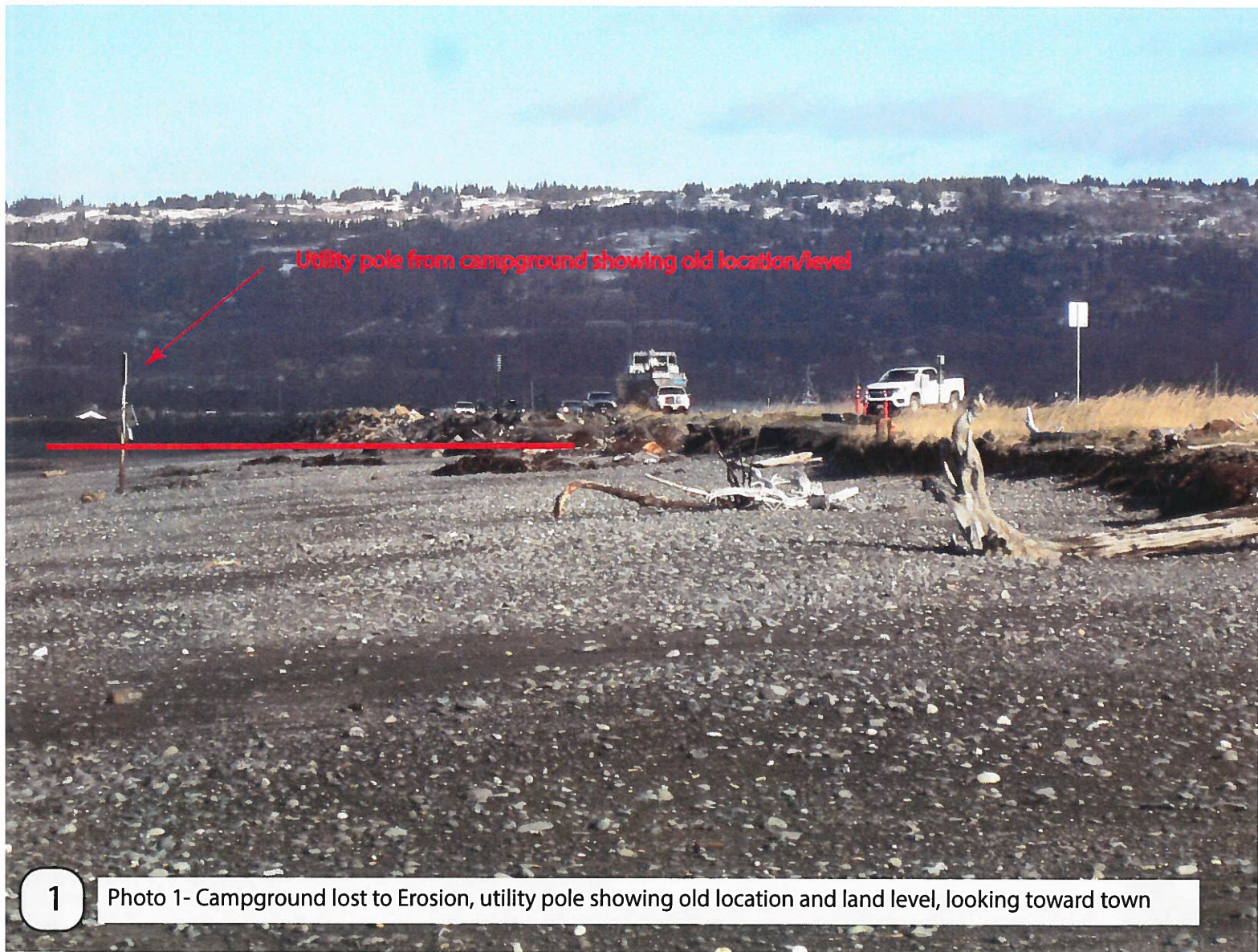
Recommendation:

Informational Only

Attachment A - Overview of Erosional Damage on the Homer Spit







1

Photo 1- Campground lost to Erosion, utility pole showing old location and land level, looking toward town



2

Photo 2- Beach Renourishment materials, city land



3

Photo 3- Erosion Damage with Exposed Utilities, between Sport Shed and Shellfish Co-Op



4 Photo 4- Erosion Damage around piers, Shellfish Co-Op



5

Photo 5- New damage, City Campgrounds lost in April 2019, looking toward Ocean Shores Boardwalk



6

Photo 6- New damage, City Campgrounds lost in April 2019



7 Photo 7- Erosion damage-loss, Ocean Shores Boardwalk



Homer Spit Erosion Abatement and Repair Project- A joint effort between US ACOE, Alaska DOT and the City of Homer

Pictures provided May 8th, 2019



Past winter storms with high winds, in combination with high tide events, have caused significant erosion damage to the land and parking areas surrounding businesses on the South side of the spit. Dredged materials from the harbor were trucked in and heavy equipment was used to shore up and replace those lost areas. Shown here is the work done around The Sport Shed and Glacier D.



Work continued along the south side, building up access to businesses, re-burying exposed city utilities, and creating a unified embankment. Shown here is the Kachemak Shellfish Growers building.



Dredged materials were also deposited and used along the southern stretches between boardwalks in a temporary abatement effort to protect the Sterling Hwy/Homer Spit Road by replacing eroded materials lost.

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **April 2019**

<u>Moorage Sales</u>			<u>Stall Wait List</u>		
	<u>2019</u>	<u>2018</u>		<u>2019</u>	<u>2018</u>
Daily Transient	169	173	No. on list at Month's End		
Monthly Transient	99	110	20' Stall	19	5
Semi-Annual Transient	10	9	24' Stall	44	44
Annual Transient	6	7	32' Stall	91	80
Annual Reserved	30	25	40' Stall	43	36
			50' Stall	23	23
			60' Stall	6	5
			75' Stall	3	3
<u>Grid Usage</u>			Total:	229	196
1 Unit = 1 Grid Tide Use	<u>2019</u>	<u>2018</u>			
Wood Grid	8	7			
Steel Grid	15	6			
<u>Services & Incidents</u>			<u>Docking & Beach/Barge Use</u>		
	<u>2019</u>	<u>2018</u>		<u>2019</u>	<u>2018</u>
Vessels Towed	3	1	1 Unit = 1 or 1/2 Day Use		
Vessels Moved	13	7	Deep Water Dock	35	25
Vessels Pumped	5	0	Pioneer Dock	20	22
Vessels Sunk	1	0	Beach Landings	3	2
Vessel Accidents	0	0	Barge Ramp	14	5
Vessel Impounds	0	0			
Equipment Impounds	3	0	<u>Marine Repair Facility</u>		
Vehicle Impounds	0	0		<u>2019</u>	<u>2018</u>
Property Damage	0	0	Vessels Hauled-Out	1	1
Pollution Incident	5	3	Year to Date Total	4	4
Fires Reported/Assists	0	0			
EMT Assists	0	5	<u>Wharfage (in short tons)</u>		
Police Assists	0	1	In Tons, Converted from Lb./Gal.	<u>2019</u>	<u>2018</u>
Public Assists	15	8	Seafood	177	2344
Thefts Reported	1	1	Cargo/Other	11	1936
			Fuel	22,558	18,245
<u>Parking Passes</u>			<u>Ice Sales</u>		
	<u>2019</u>	<u>2018</u>		<u>2019</u>	<u>2018</u>
Long-term Pass	24	14	For the Month of April	156	158
Monthly Long-term Pass	0	2			
Seasonal Pass	3	3	Year to Date Total	263	210
<u>Crane Hours</u>			<u>Difference between</u>		
	<u>2019</u>	<u>2018</u>	<u>2018 YTD and 2019 YTD:</u>		
	129.3	98.8		53 tons more	

Port & Harbor Water/Sewer Bills

Service Period: April 2019

Meter Reading Period: 3/13 to 4/10/19

Meter Address - Location	Acct. #	Meter ID	Service/ Customer Charge	Water Charges	Sewer Charges	Total Charges	Previous Reading	Current Reading	Total Usage (gal)
810 FISH DOCK ROAD - Fish Grinder	1.0277.01	84810129	\$6.50	\$0.00	\$0.00	\$6.50	424,400	424,400	-
4244 HOMER SPIT RD - SBH & Ramp 2	1.0290.01	84872363	*Meter removed, new to be installed with activity- first read in Summer 2019						
4166X HOMER SPIT RD - SBH & Ramp 4	1.0345.01	70291488	\$13.00	\$0.00	\$0.00	\$13.00	24,991,800	24,991,800	-
4166 HOMER SPIT RD- SBH Restrooms	1.0346.01	38424734	\$13.00	\$84.48	\$143.36	\$240.84	368,600	375,000	6,400
4171 FREIGHT DOCK RD - SBH & Ramp 6	1.0361.01	71145966	\$13.00	\$0.00	\$0.00	\$13.00	2,652,900	2,652,900	-
4690C HOMER SPIT RD - Pioneer Dock	1.0262.01	70315360	\$13.00	\$50.16	\$0.00	\$63.16	3,569,200	3,573,000	3,800
4690A HOMER SPIT RD - Pioneer Dock	1.0261.01	70315362	\$13.00	\$34.32	\$0.00	\$47.32	668,100	670,700	2,600
4666 FREIGHT DOCK RD - Deep Water Dock	1.0357.01	70564043	\$13.00	\$110.88	\$0.00	\$123.88	10,214,400	10,222,800	8,400
4448 HOMER SPIT RD - Steel Grid	1.0230.01	80394966	\$6.50	\$0.00	\$0.00	\$6.50	-	-	-
795 FISH DOCK ROAD - Fish Dock/Ice Plant	1.0180.01	70291512	\$13.00	\$1,519.32	\$24.64	\$1,556.96	869,188,200	869,303,300	115,100
4147 FREIGHT DOCK RD - SBH & Ramp 6 Restroom	1.4550.01	70315668	\$13.00	\$101.64	\$172.48	\$287.12	217,500	225,200	7,700
4147X FREIGHT DOCK RD - Ramp 6 Fish Cleaning	1.0457.01	80856895	\$6.50	\$0.00	\$0.00	\$6.50	377,500	377,500	-
4001 FREIGHT DOCK RD - L&L Ramp Restrooms	10.4550.01	70364713	\$13.00	\$66.00	\$112.00	\$191.00	208,300	213,300	5,000
4667 HOMER SPIT RD L - Port Maintenance	1.0109.01	70257255	\$13.00	\$19.80	\$33.60	\$66.40	53,300	54,800	1,500
4667 HOMER SPIT RD - Bldg Near Water Tank	1.0100.02	70315820	\$6.50	\$0.00	\$0.00	\$6.50	320,400	320,400	-
4667 FREIGHT DOCK RD - DWD Restroom	1.0495.01	84920900	\$13.00	\$351.12	\$595.84	\$959.96	53,700	80,300	26,600
4311 FREIGHT DOCK RD - Port & Harbor Office	5.1020.01	83912984	\$13.00	\$23.76	\$26.10	\$62.86	10,000	11,800	1,800
4000 HOMER SPIT RD - Ramp 5 Restroom	5.1250.01	86083228	\$13.00	\$54.12	\$59.45	\$126.57	329,000	333,100	4,100
4425 FREIGHT DOCK RD - Sys 5 & Ramp 8	5.1050.01	86094861	\$13.00	\$314.16	\$0.00	\$327.16	1,092,500	1,116,300	23,800

Overall Charges: **\$4,105.23**

Overall Water Usage: **206,800**

Water/Sewer Monthly Comparison CY 2015 to Current										
	2015		2016		2017		2018		2019	
January	\$2,526.35	183,700	\$1,216.22	68,800	\$2,142.85	122,300	\$1,458.89	83,400	\$1,485.10	79,100
February	\$2,015.14	140,800	\$1,891.14	122,500	\$1,287.76	59,600	\$2,500.97	144,800	\$1,458.19	74,100
March	\$3,339.49	253,700	\$2,341.13	162,300	\$4,076.62	292,100	\$2,271.05	138,300	\$1,809.53	96,700
April	\$4,997.38	467,700	\$3,532.78	256,700	\$1,726.84	113,100	\$2,766.11	272,300	\$4,105.23	206,800
May	\$6,982.27	541,900	\$9,770.89	709,300	\$7,807.49	413,000	\$3,951.58	304,600		
June	\$14,116.19	1,134,100	\$21,628.74	1,800,700	\$14,594.69	1,282,900	\$16,995.43	1,349,200		
July	\$12,038.01	919,900	\$19,490.97	1,583,400	\$15,450.93	1,152,500	\$18,540.31	1,391,400		
August	\$15,033.97	1,197,000	\$22,468.25	2,189,100	\$12,947.70	1,060,600	\$19,055.83	1,449,800		
September	\$15,661.07	1,307,300	\$19,710.24	1,651,300	\$11,419.68	968,000	\$16,345.46	1,328,800		
October	\$5,445.90	406,300	\$8,887.32	708,200	\$8,631.96	591,490	\$8,965.86	728,200		
November	\$1,917.85	106,100	\$2,582.53	167,600	\$1,852.34	176,000	\$2,967.17	195,100		
December	\$1,284.30	30,100	\$1,154.76	44,900	\$1,294.53	68,600	\$1,294.53	69,100		
YTD Total	\$85,357.92	6,688,600	\$114,674.97	9,464,800	\$82,992.56	6,300,190	\$97,113.19	7,455,000	\$8,858.05	456,700

2019 Ice & Crane Report						
Date To	Crane Weekly	Crane Month	YTD Crane	Ice Weekly	Ice Month	YTD Ice
1/6/2019	9			shut down for maintenance		
1/13/2019	21.4			shut down for maintenance		
1/20/2019	23.3			shut down for maintenance		
1/27/2019	15.1			shut down for maintenance		
Jan Total		68.8	68.8		0	0
2/3/2019	17.1			shut down for maintenance		
2/10/2019	22.3			shut down for maintenance		
2/17/2019	10.3			shut down for maintenance		
2/24/2019	14.1			shut down for maintenance		
Feb Total		63.8	132.6		0	0
3/3/2019	13.6			shut down for maintenance		
3/10/2019	26.8			0		
3/17/2019	15.5			16		
3/24/2019	12.8			46		
3/31/2019	48.9			45		
Mar Total		117.6	250.2		107	107
4/7/2019	45.6			31		
4/14/2019	23.8			59		
4/21/2019	39.8			38		
4/28/2019	20.1			28		
Apr Total		129.3	379.5		156	263
5/5/2019	29.4			22		
5/12/2019	37.7			56		
5/19/2019						
5/26/2019						
May Total		67.1	446.6		78	341
6/2/2019						
6/9/2019						
6/16/2019						
6/23/2019						
6/30/2019						
Jun Total		0	446.6		0	341
7/7/2019						
7/14/2019						
7/21/2019						
7/28/2019						
Jul Total		0	446.6		0	341
8/4/2019						
8/11/2019						
8/18/2019						
8/25/2019						
9/1/2019						
Aug Total		0	446.6		0	341
9/8/2019						
9/15/2019						
9/22/2019						
9/29/2019						
Sep Total		0	446.6		0	341
10/6/2019						
10/13/2019						
10/20/2019						
10/27/2019						
Oct Total		0	446.6		0	341
11/3/2019						
11/10/2019						
11/17/2019						
11/24/2019				shut down for maintenance		
12/1/2019				shut down for maintenance		
Nov Total		0	446.6		0	341
12/8/2019				shut down for maintenance		
12/15/2019				shut down for maintenance		
12/22/2019				shut down for maintenance		
12/31/2019				shut down for maintenance		
Dec Total		0	446.6			

Deep Water Dock 2019

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/25	Perseverance	207	1115/1630	Cispri	788.00	52.00
3/13	Resolution	191	2000/2200	Ocean Marine	506.00	52.00
3/26	Perseverance	207	0015/1420	Cispri	788.00	52.00
3/28	Transporter II /offload	61	1000/1100	Bellamy	338.00	52.00
4/4	Ross Chouest	256	0630/1410	Alyeska Pipe	788.00	52.00
4/7	Ross Chouest	256	1240/	Alyeska Pipe	788.00	52.00
4/8	Ross Chouest	256	1715/	Alyeska Pipe	788.00	52.00
4/8	Norquest	110	1100/1215	SRW /Dfarren	506.00	52.00
4/9	Ross Chouest	256	/0630	Alyeska Pipe	788.00	
4/12	Akemi (for CISPRI)	95	1000/1400	Akemi Group	338.00	52.00
4/15	Polar Cloud INSIDE	130	1100/	Kirby	506.00	52.00
4/15	Kays Point	328	0800/	Kirby	1,005.00	52.00
4/16	Kays Point	328		Kirby	1005.00	
4/16	Polar Cloud INSIDE	130		Kirby	506.00	
4/17	Kays Point	328		Kirby	1,005.00	
4/17	Polar Cloud INSIDE	130		Kirby	506.00	
4/18	Kays Point	328		Kirby	1,005.00	
4/18	Polar Cloud INSIDE	130	/0800	Kirby	506.00	
4/19	Kays Point	328		Kirby	1,005.00	
4/19	Polar Cloud INSIDE	130		Kirby	506.00	
4/20	Kays Point	328		Kirby	1,005.00	
4/20	Polar Cloud INSIDE	130		Kirby	506.00	
4/21	Kays Point	328		Kirby	1,005.00	
4/21	Polar Cloud INSIDE	130		Kirby	506.00	
4/22	Kays Point	328		Kirby	1,005.00	
4/22	Polar Cloud INSIDE	130		Kirby	506.00	
4/23	PolarCloud&Kays Pt	328		Kirby	1,005.00	
4/24	Kays Point	328		Kirby	1,005.00	
4/24	Polar Cloud INSIDE	130	1445/	Kirby	506.00	52.00
4/25	Kays Point	328		Kirby	1,005.00	
4/25	Polar Cloud INSIDE	130		Kirby	506.00	
4/26	Kays Point	328		Kirby	1,005.00	
4/26	Polar Cloud INSIDE	130		Kirby	506.00	
4/27	Kays Point	328		Kirby	1,005.00	
4/27	Polar Cloud INSIDE	130		Kirby	506.00	
4/28	Kays Point	328		Kirby	1,005.00	
4/28	Polar Cloud INSIDE	130		Kirby	506.00	
4/29	Kays Point	328	/1300	Kirby	1,005.00	
4/29	Polar Cloud INSIDE	130	/1050	Kirby	506.00	
4/30	Perseverance	207	0730/1600	Cispri	788.00	52.00
05/16/19				Year to Date Totals:	\$29,363.00	\$676.00

Pioneer Dock 2019

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/9	Kays Pt (Polar Cloud)	328	1930/	Kirby Offshore	1,005.00	52.00
1/10	Kays Pt (Polar Cloud)	328	/0630	Kirby Offshore	1,005.00	
1/17	Bob Franco	120	1230/1500	Olympic Tug	506.00	52.00
2/1	Kays Pt (Polar Cloud)	328	0745/1615	Kirby Offshore	1,005.00	52.00
2/21	Perseverance	207	1000/1600	Cispri	788.00	52.00
2/27	Kays Pt (Polar Cloud)	328	1200/2130	Kirby Offshore	1,005.00	52.00
3/1	Kays Pt (Polar Cloud)	328	0830/1200	Kirby Offshore	1,005.00	52.00
3/28	Kays Pt (Polar Cloud)	328	0045/1100	Kirby Offshore	1,005.00	52.00
4/1	Perseverance	207	0755/1330	Cispri	788.00	52.00
4/5	Polar Cloud & Kays Pt	328	1330/	Kirby	1,005.00	52.00
4/6	Kays Pt	328	/1200	Kirby	1,005.00	
4/14	Polar Cloud & Kays Pt	328	1400/	Kirby	1,005.00	52.00
4/16	PacWolf & DBL 55	395	0700/1715	Kirby	1,206.00	52.00
4/24	Polar Cloud	130	0800/1200	Kirby	506.00	52.00
05/16/19				Year to Date Totals:	\$12,839.00	\$624.00

Ferry Landings 2019

	Pioneer Dock	Deep Water Dock
January	21	0
February	11	0
March	0	0
April	6	0
May		0
June		0
July		0
August		0
September		
October		
November		
December		

Pioneer Dock - 2019 Water Usage							Deep Water Dock - 2019 Water Usage						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/2	Tustumena	3,536,300	3,549,000	12,700	\$ 492.89	\$ 102.00	1/3	Bob Franco	10,197,000	10,200,900	3,900	\$ 194.05	\$ 102.00
1/9	Polar Cloud	3,549,010	3,555,900	6,890	\$ 267.40	\$ 102.00	1/17	Bob Franco	10,200,900	10,202,600	1,700	\$ 194.05	\$ 102.00
2/1	Polar Cloud	665925	666525	600	\$ 194.05	\$ 102.00	1/26	Bob Franco	10,203,000	10,205,500	2,500	\$ 194.05	\$ 102.00
2/14	Tustumena	3555900	3564170	8,270	\$ 320.96	\$ 102.00	2/22	Bob Franco	10,205,490	10,211,360	5,870	\$ 227.81	\$ 102.00
3/1	Polar Cloud	3564100	3566400	2,300	\$ 194.05	\$ 102.00	3/2	Bob Franco	10,211,800	10,213,770	1,970	\$ 194.05	\$ 102.00
3/6	wash down	3566450	3569220	2,770	nc		3/17	Bob Franco	10,214,500	10,218,800	4,300	\$ 194.05	\$ 102.00
3/6	wash down	666527	668199	1,672	nc		4/4	Bob Franco	10,217,810	10,223,880	6,070	\$235.58	\$ 102.00
3/28	Polar Cloud	3569220	3573000	3,780	\$ 194.05	\$ 102.00	4/19	Polar Cloud			250	nc per MC	
4/4	Polar Cloud	668100	670714	2,614	\$ 194.05	\$ 102.00	4/23	Bob Franco	10,223,100	10,228,800	5,700	\$221.22	\$ 102.00
4/16	Pacific Wolf	674200	676410	2,210	\$ 194.05	\$ 102.00	4/27	Polar Cloud	10,228,830	10,230,300	1,470	\$194.05	\$ 102.00
				-			4/30	Bob Franco	10,230,000	10,232,000	2,000	\$194.05	\$ 102.00
				-							-		
Year to Date Totals:				43,806	\$ 2,051.50	\$ 816.00	Year to Date Totals:				21,760	\$ 2,042.96	\$ 1,020.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						

Port & Harbor Advisory Commission 2019 Meeting Calendar

MEETING	AGENDA DEADLINE	ANNUAL TOPICS/EVENTS	
JANUARY	5:00 p.m. Wednesday, January 23	5:00 p.m. Wednesday, January 16	Land Allocation Plan Review Appointment/Reappointment Applications Due
FEBRUARY	5:00 p.m. Wednesday, February 27	5:00 p.m. Wednesday, February 20	Terms Expire February 1 st Election of Chair & Vice Chair
MARCH	5:00 p.m. Wednesday, March 27	5:00 p.m. Wednesday, March 20	
APRIL	5:00 p.m. Wednesday, April 24	5:00 p.m. Wednesday, April 17	Review of Strategic Plan/Goals & Commission’s Policies
MAY	6:00 p.m. Wednesday, May 14	5:00 p.m. Wednesday, May 8	
JUNE	6:00 p.m. Wednesday, June 26	5:00 p.m. Wednesday, June 19	City Budget Review/Develop Requests
JULY	6:00 p.m. Wednesday, July 24	5:00 p.m. Wednesday, July 17	
AUGUST	6:00 p.m. Wednesday, August 28	5:00 p.m. Wednesday, August 21	Capital Improvement Plan Review
SEPTEMBER	5:00 p.m. Wednesday, September 25	5:00 p.m. Wednesday, September 18	
OCTOBER	5:00 p.m. Wednesday, October 23	5:00 p.m. Wednesday, October 16	AAHPA Conference
NOVEMBER	No Meeting		Seattle Fish Expo
DECEMBER	5:00 p.m. Wednesday, December 11	5:00 p.m. Wednesday, December 4	

**2019 HOMER CITY COUNCIL MEETINGS
ADVISORY COMMISSION/ BOARD ATTENDANCE**

Commissions are invited to report to the City Council at the Council's regular meetings under Item 8 – Announcements/Presentations/Borough Report/Commission Reports. This is the Commission's opportunity to give Council a brief update on their work. Generally the Commissioner who will be reporting will attend one of the two meetings for the month they are scheduled to attend.

The 2019 meeting dates for City Council is as follows:

January 14, 28	<u>Zimmerman</u>
February 11, 25	<u>Donich</u>
March 11, 26*	<u>Stockburger</u>
April 8, 22	<u>Hartley</u>
May 13, 28*	<u>Hartley</u>
June 10, 24	<u>Carroll</u>
July 22**	<u>Ulmer</u>
August 12, 26	<u>Stockburger</u>
September 9, 23	<u>Donich</u>
October 14, 28	<u>Zeiset</u>
November 25**	<u>Ulmer</u>
December 9, 16****	<u>Zimmerman</u>

City Council's Regular Committee of the Whole Meeting at 5:00 pm to no later than 5:50 pm prior to every Regular Meeting which are held the second and fourth Monday of each month at 6:00 pm.

*Tuesday meeting due to Memorial Day/Seward's Day.

** There will be no first regular meeting in July or November.

***Council traditionally reschedules regular meetings that fall on holidays or high school graduation days, for the following Tuesday.

****Council traditionally cancels the last regular meeting in December and holds the first regular meeting and one to two special meetings as needed. Generally the second special meeting in the third week of December will not be held.