

Port & Harbor Advisory Commission

**Regular Meeting
January 24, 2018
Wednesday
5:00 p.m.**



City Hall Cowles Council Chambers



491 E. Pioneer Avenue

Homer, Alaska 99603

**NOTICE OF MEETING
REGULAR MEETING AGENDA**

1. CALL TO ORDER

2. APPROVAL OF THE AGENDA

3. PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA

4. RECONSIDERATION

5. APPROVAL OF MINUTES

- A. December 13, 2017 Regular Meeting Minutes **PAGE 5**

6. VISITORS/PRESENTATIONS

7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

- A. Port and Harbor Director's Report for January 2018 **PAGE 11**

8. PUBLIC HEARING

9. PENDING BUSINESS

10. NEW BUSINESS

11. INFORMATIONAL ITEMS

- A. Anchorage Daily News Article Re: School Suspensions for Pot
by Charles Wohlforth **PAGE 15**
- B. Port & Harbor Monthly Statistical Report for December 2017 **PAGE 17**
- C. End of Year 2017 Statistical Report **PAGE 19**
- D. Water/Sewer Bills Report for December 2017 **PAGE 21**
- E. Crane and Ice Report **PAGE 23**
- F. Deep Water Dock Report **PAGE 25**
- G. Pioneer Dock Report **PAGE 29**
- H. Dock Water Report **PAGE 31**
- G. End of Year 2017 Load and Launch Statistics **PAGE 33**
- F. End of Year 2017 Parking Statistics **PAGE 35**
- H. Commissioner Attendance at City Council Meetings 2018 **PAGE 38**

12. COMMENTS OF THE AUDIENCE

13. COMMENTS OF THE CITY STAFF

14. COMMENTS OF THE COUNCILMEMBER *(If one is assigned)*

15. COMMENTS OF THE CHAIR

16. COMMENTS OF THE COMMISSION

**17. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, FEBRUARY 28,
2018 at 5:00 p.m.** in the City Hall Cowles Council Chambers located at 491 E. Pioneer Ave, Homer,
Alaska

Session 17-11, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Zimmerman at 5:00 p.m. on December 13, 2017 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONER ULMER, ZIMMERMAN, CARROLL, DONICH, HARTLEY, ZEISET, STOCKBURGER

STAFF: PORT DIRECTOR/HARBORMASTER HAWKINS
DEPUTY CITY CLERK SMITH

APPROVAL OF THE AGENDA

HARTLEY/CARROLL-MOVED TO APPROVE THE AGENDA

There was no discussion

VOTE. NON OBJECTION. UNANIMOUS CONSENT

Motion carried.

RECONSIDERATION

APPROVAL OF MINUTES

A. October 25, 2017 Regular Meeting Minutes

STOCKBURGER/ZIMMERMAN-MOVED TO APPROVE THE MEETING MINUTES

There was no discussion

VOTE. NON OBJECTION. UNANIMOUS CONSENT

Motion carried.

VISITORS/PRESENTATIONS (10 minute time limit)

A. Homer High School Student Rylee Doughty- Dirty Harbors Impact on the Environment

Rylee Doughty, a Homer High School Sophomore, talked to the Commission about her upcoming Caring for the Kenai Project. She explained that Caring for the Kenai is an environmental contest that challenges high school students to come up with ideas to clean up the Kenai Peninsula. While doing her research she found that the Homer Harbor's Alaska Clean Harbor Certification was coming up for renewal in 2018. She reminded Harbormaster Hawkins that this was a vital certification for our harbor. Ms. Doughty's idea is to provide information to the public about proper disposal of garbage including; oil, boat sewage, batteries, rags, etc. Her plan is to map out these disposal places and get the word out to the community of how a dirty harbor can impact marine life via posters, radio announcements, and website articles. Ms. Doughty explained she would like to focus on facts that the general public

may not necessarily know such as (1) One single cup of oil can spread into a sheen over more than one acre of water, which blocks sunlight and oxygen from getting to both the plant and marine life. (2) Petroleum can kill marine life and deteriorate/discolor boats, so not only is it harmful to the marine life, but it's also harmful to expensive manmade equipment. (3) Even animal waste that isn't cleaned up can wash into the water and cause a number of issues. Ms. Doughty hopes that these facts will interest everyone, not only the daily harbor users but also the people who take their animals for a walk down on the docks. Ms. Doughty asked the Commission if they had any ideas to help her get the word out to the community.

Commissioner Zeiset suggested that local businesses, including his business South Central Radar, may be willing to take posters. He stated that the facts she was bringing up were very important, especially about animal waste. He works on the docks every day and constantly sees dog waste going into the ocean.

Commissioner Stockburger suggested that she could post articles online through the Homer Marine Trades, Port & Harbor, and the City. He stated that it would also be a good idea to add in information about the Eco-Barge. He explained that boats with toilets have to empty their sewage one way or another and that it is detrimental to the ocean if it's not disposed of properly.

Commissioner Ulmer suggested putting posters up in the public bathrooms.

Commissioner Carroll stated that all of these disposal sites are already posted somewhere within the harbor, but something that would be really beneficial would be a robotic skimmer that could skim the harbor for oil. He stated that he knows the high school has a robotics team and suggested that Ms. Doughty works with them to build something that could skim the oil out of the water.

STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

A. Port and Harbor Director's Report for November and December 2017

Harbormaster Bryan Hawkins commented on the following topics:

- Staff met with United States Army Corps of Engineers in Anchorage to discuss the East Harbor Expansion Project
- Staff met with Terry Whiteman with Bowhead Transport Co. regarding winter storage of large vessels.
- Harbor Officers assisted the Persistence out of the harbor, which has been sitting in the harbor for several years.
- The Ice plant is shut down and the staff is going through their winter maintenance schedule.
- Port Maintenance installed thermostats in the Ferry Terminal parking lot vault and Pioneer Dock shed to conserve electricity.
- Port Maintenance helped with several large vessel moves and assisted the Boat House Pavilion crew with unloading materials.
- Staff met with hundreds of members from the public at the Pacific Marine Expo in Seattle.

- Mark Brinster's promotional video for the Homer Marine Trades Association was a hit and is currently located on the Homer Marine Trades website and Facebook page for viewing.
- There was a vehicle stolen on the Spit, which was later located by a Homer Police Officer on his way home from work.

PUBLIC HEARING
PENDING BUSINESS

A. Lot 42/ Icicle Seafood's

- I. Ordinance 17-41(S) authorizing the City Manager to purchase Kenai Peninsula Borough Parcel 18103418, "Lot 42"

Harbormaster Hawkins stated that at the last City Council Meeting, Mayor Zak suggested that the proceeds from the sale of Lot 42 be used to improve the lives of beneficiaries in the City of Homer to the greatest extent permissible by law.

The Commission discussed the possibility of buying Lot 42 directly out of the Port & Harbor Reserve Funds, which would bypass having to pay back interest on the money they borrow from the City's General Fund.

Harbormaster Hawkins cautioned the Commission about depleting the fund and reminded them that there are other projects that will also be paid for out of the Reserve Funds.

ZIMMERMAN/ZEISET-MOVED TO REQUEST CITY COUNCIL USE THE PORT & HARBOR RESERVE FUNDS TO BUY LOT 42 INSTEAD OF TAKING MONEY OUT OF THE CITY'S GENERAL FUND.

There was some discussion to follow

VOTE. YES. NON OBJECTION. UNANIMOUS CONSENT

Motion Carried.

- II. Resolution 17-095 approving an amendment to Icicle Seafood's Inc. Lease for Lot 41 to include Lot 42 without RFP if the City is successful in the acquisition of the property

Harbormaster Hawkins stated that earlier this year the City renewed a lease with Icicle Seafood's Inc. that only included Lot 41. Icicle Seafood's Inc. would like to amend their lease to add Lot 42. He states that this will bring in money to help pay for the lot and will be beneficial to the City and to Icicle Seafood's Inc.

The Commission discussed the fair market value and the environmental aspect of Lot 42.

STOCKBURGER/HARTLEY- MOVED TO AMEND THE ICICLE SEAFOOD'S INC. LEASE TO ADD LOT 42.

There was some discussion to follow

VOTE. YES. NON OBJECTION. UNANIMOUS CONSENT

Motion carried.

NEW BUSINESS

A. Land Allocation Plan

- I. Memorandum from Deputy City Planner Re: Land Allocation Plan
- II. 2018 Draft Land Allocation Plan

Harbormaster Hawkins stated that the only changes from last year's Land Allocation Plan are language changes and adding the airport.

The Commission discussed the following amendments to the 2018 Draft Land Allocation Plan Map:

- Delete the comment box for Lot 12.
- Parking does not go into the overslope areas
- Overslope should begin at lot 35 and end at lot 15

STOCKBURGER/ZIMMERMAN- MOVED TO AMEND THE 2018 DRAFT LAND ALLOCATION PLAN MAP WITH THE ITEMS DISCUSSED AND WITH ANY ADDITIONAL CHANGES HARBORMASTER HAWKINS SEES FIT.

There was no discussion

VOTE. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

B. Army Corps of Engineers Section 22 Planning Assistance to States Study for the Harbor Expansion Project

- I. Drafted Ordinance requesting funding approval for ACOE Section 22 PAS Study
- II. Memorandum from Bryan Hawkins, Port Director Re: Draft Ordinance Requesting funds for ACOE Section 22 PAS Study.

Harbormaster Hawkins and the City Manager traveled to Anchorage and met with the Army Corps of Engineers to discuss the possibility of resuming the Harbor Expansion general investigation that began in 2004 and was later tabled in 2009 due to negative findings. Harbormaster Hawkins stated that dredging was one of the main issues that the investigation found. He stated that in the 2004 study, the plan to get rid of excess unusable material was to dredge it out, put it in a truck, and haul it away. Recently the City put in for a permit to repurpose the materials back into different City Projects and also in-water disposal of dredged materials. The Permit was declined but the Army Corps of

Engineers came back with a management plan of dredged materials for Homer. Harbormaster Hawkins stated that this is just one of the factors that has changed since the study was tabled in 2009.

The Commission discussed in-water disposal and possible rock quarries for the expansion project.

CARROLL/ZIMMERMAN- MOVED TO SUPPORT THE MEMORANDUM AS WRITTEN

There was some discussion to follow

VOTE. YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

INFORMATIONAL ITEMS

- A. Port & Harbor Monthly Statistical Report for October and November 2017
- C. Water/Sewer Bills Report October and November 2017 (Laydown)
- E. Crane and Ice Report
- F. Deep Water Dock Report
- G. Pioneer Dock Report
- H. Dock Water Report
- I. Council Meeting Attendance

The Commission briefly discussed the Water and Sewer Statistics.

COMMENTS OF THE AUDIENCE

There were no comments.

COMMENTS OF CITY STAFF

Harbormaster Hawkins thanked the Commission and wished everyone a Merry Christmas.

Deputy City Clerk Smith commented that two terms are up in February. Commissioner Donich and Commissioner Carroll will need to give Deputy City Clerk Smith their written letter to be re-appointed by January 17th. Also, those of the Commissioners that received statements will need to return them to the City Clerk's office as soon as possible.

COMMENTS OF THE COUNCILMEMBER *(If one is assigned)*

COMMENTS OF THE CHAIR

Chair Ulmer commented that she is happy we are moving forward and keeping the ball rolling.

COMMENTS OF THE COMMISSION

Commissioner Stockburger commented that Homer Marine Trades Association and Port and Harbor went to Seattle for the Pacific Marine Expo. Homer Marine Trades and several other groups will be in Anchorage for the boat show on February 17th, 18th, and 19th. This year Bay Weld has three boats that they will be showing which is a 40x60ft booth. He stated If you get a chance come on up and they will have a table for Homer Marine Trades and the Port & Harbor of Homer.

Commissioner Zeiset commented that he always goes to the boat show and it's a good show.

Commissioner Hartley commented that he is really encouraged to see that the large vessel harbor is coming back into play again.

Commissioner Donich commented that he agrees with Commissioner Hartley and that he is excited to talk about the big harbor.

ADJOURN

There being no further business to come before the Commission the meeting adjourned at 6:55 p.m. The next regular meeting is scheduled for January 24, 2018 at 5:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

HAYLEY SMITH, DEPUTY CITY CLERK

Approved:_____



JANUARY 2018 PORT & HARBOR STAFF REPORT

1. Administration

Staff met with:

- Rachel Lord, AAHPA Executive Secretary- marketing/informational signage for Seattle Boat Show
- Annette Kord (TMP) per teleconference- software/programing
- Public- regarding the South Trestle Fish Pump RFP
- Katie Koester, City Manager- Port and Harbor projects and business
- AAHPA per teleconference – Governor's Alaska Economic Recovery Plan
- Carey S. Meyer, P.E., MPA City Engineer- Cathodic protection project
- Matthew Dura P.E., S.E., Nelson Engineering P.C- Barge Landing & Ramp 2 Restrooms Scope
- Aaron Bolton, KBBI- fish dock usage
- Public- regarding Fish Grinder Operation RFP
- Kachemak Bay CHA/Fox River Flats- Marine operations in Kachemak Bay plan review
- Homer Marine Trades Association- planning meeting for the Anchorage boat show
- Flew to Anchorage, purchased a used truck and drove back to Homer

2. Operations

The months of December and January have been unusually warm and have not required any effort for snow removal from the float systems. The harbor remains ice free and accessible to small boat traffic. Sport fishermen were present throughout the holidays pursuing winter king salmon and tanner crab. Harbor officers added their mark to the holiday spirit by decorating the circle hook with bright with LED lights which became quite a popular attraction. Homer's Bering Sea crab fleet departed for the opilio crab season around the New Year, our local cod fleet mobilized, and is currently fishing the significantly reduced federal waters quota for the north pacific.

The months also featured several easterly gales. Operations staff preempted the effects of the adverse weather by adding and adjusting mooring lines to numerous vessels in transient mooring rafts.

Landings at the P/D and D/W/D included the Tustumena, Pacific Wolf & DBL54, Bob Franco, Perseverance, Todd Prophet & Edward Itta.

Landings at the barge ramp, beach landings, and the marine repair facility included the Helenka B, Unalaq, and Dangerous Cape.

Operations staff conducted six vessel tows during this time period. Notable tows included the rescue/retrieval of a 38' sailboat, unattended and believed to be dragging anchor, in close proximity to the

northern breakwater, in the hours preceding a gale. The second being the tow and relocation of the 105' disabled gold dredging vessel for continued maintenance purposes.

Other notable events:

- On 12/10, harbor officers notified HPD of three potentially abandoned vehicles on the port facility. All three were eventually removed by their registered owners.
- On 12/12, operations staff responded to a 20 gallon diesel fuel spill aboard 100' crabber/tender.
- On 12/13, a harbor officer prevented an 18' recreational vessel from sinking by implementing emergency dewatering pumps.
- On 1/6, harbor officers requested HPD conduct a welfare check on a man believed to be residing in the End of the Road Park restrooms.
- On 1/9, a harbor officer working graveyard shift, reported a theft in progress aboard a vessel moored in the harbor. The harbor officer was able to record the incident on video surveillance which was used by HPD in the investigation and apprehension of the suspects.

3. Ice Plant

During the last month we have

- Replaced bad conduit on the Traversing Auger
- Inspected and serviced all compressors
- Cleaned and repaired the cold storage Bait Room
- Serviced all augers (one bearing and pin needed to be replaced)
- Replaced the bad drain valve on Low Pressure Receiver
- Performed corrosion control maintenance on the Low Pressure Receiver Float Tree and suction lines to the ammonia pumps
- Discovered the Inter-Cooler floats and Float Tree need replacing
- Repacked 5 hand valves in the Compressor Room
- Replaced outdated pressure relief valves on all compressors, both condensers, Inter-Cooler and Low Pressure Receiver
- Replaced bad conduit on all four Ice Machines

4. Port Maintenance

In addition to routine maintenance tasks and inspections, Port Maintenance staff engaged in:

- System 5 potable water “hot box” heating issues.
- Electrical pedestal repairs.
- DWD security gate issues.
- Parking lot/pothole repairs.
- Trouble-shooting fenders for C-01.
- Assisted Operations with boat moves.
- Replaced rotten/corroded shelves in P/D storage shed.
- Fabricated and installed a line guard for P/D bollard.
- Ordered and received new 55 gal trash can lids for Port grounds.
- Adjusted high mast light angles to reduce glare.
- Attended a pre-bid meeting for the Cathodic Protection project
- Occasional sanding

School suspensions for pot more than doubled after legalization

Alaska's legalization of marijuana came with a huge spike in suspensions of Anchorage students for using or carrying pot at school.

We voted in 2014 to treat marijuana like alcohol. Alcohol destroys Alaska lives and families. Now legal marijuana is starting to do its damage.

Meanwhile, the alcohol industry is fighting hard and dirty to keep a local ax off the ballot that would address some of its damage. The Anchorage Assembly will vote on that Jan. 23. The municipality already levies a local marijuana tax.

In the fall school semester of 2015, soon after legalization, the Anchorage School District suspended 69 students for marijuana use or possession. The same semester the next year, the number jumped to 97. In the semester that just ended, 166 students were suspended for pot.

There's no research to say why his 141 percent increase happened, but it isn't because of stronger enforcement or changes in discipline policy, said Joe Zawodny, director of secondary education for the ASD.

"Because it's legal in the community, I think, the stigma around marijuana use is decreasing," he said. The data would seem to say there is increasing use."

I agree. By opening marijuana shops all over town, society went from saying marijuana was transgressive to saying it is encouraged. It's heard that.

"Schools are really a microcosm



CHARLES WOHLFORTH
COMMENT

of the community," said Superintendent Deena Bishop. "It was a community issue. It was voted on. It is where we are as a society. But there are unintended consequences."

For many students, one consequence is getting kicked out of school.

The district suspends students for 10 school days — two weeks — the first time they get caught with marijuana. A student can reduce that by doing an anti-drug program with Volunteers of America.

The goal of the policy is to keep students off drugs, because they can't learn while they're high, and to provide a drug-free school for other students, Bishop said. She also pointed to research that shows marijuana use during the teenage years can damage brain development.

After marijuana was legalized, middle school students also began coming to school high, something that hardly ever happened previously in the sixth, seventh and eighth grades, Zawodny said.

Suspensions in those grades went

from just one during the fall semester of 2015, to 10 in fall 2016, to 26 last fall (I'm using only fall semester numbers for comparisons).

Oddly, the state's Youth Risk Behavior Survey showed no statistical difference in the percentage of students in traditional high schools who reported using marijuana between 2015 and 2017. I cannot explain that discrepancy.

But clearly, the belief was wrong that legalizing marijuana for adults wouldn't hurt kids. Also wrong, that marijuana would produce meaningful government revenue. And wrong as well, that testing and regulation would work smoothly, as the industry struggles with impurities and unknown levels of potency.

The true belief was that marijuana is not as harmful as alcohol, and alcohol is legal. But the social cost of alcohol is immense.

A recent study by McDowell Group economists, funded by the Alaska Mental Health Trust, put the total cost of alcohol abuse in Alaska at \$1.8 billion, of which the government pays 43 percent. Sixty percent of the cost of traffic crashes is due to alcohol, almost \$600 million a year.

In comparison, the economic benefit of alcohol is minimal. McDowell said the entire payroll of all businesses in Alaska manufacturing, wholesale or retail sale of alcoholic beverages is only \$66 million.

But the industry takes advantage of the political system and Alaskans' tax aversion to make sure it avoids

paying for the damage. Alcohol pays \$38 million in state tax, about 2 percent of the costs it creates.

Last month, Assemblyman Dick Traini proposed a 2 percent whole-sale alcohol tax at the local level. The money would go toward addressing alcoholism and could be used to fund bonds to build a treatment center.

The industry, in anonymous ads, attacked Traini on the radio and online (including on adn.com), caricaturing him with a huge stomach. Assembly members were deluged with fake constituent contacts — Traini said he called some supposed opponents who didn't even know their names had been used.

I got the same treatment in the 1990s when I proposed an alcohol tax at the Assembly, with a brutal personal advertising attack and a flood of phone calls. The purpose was to intimidate other members against putting the tax on the ballot, and it worked.

"What message does that send to my Assembly colleagues?" Traini said. "If you try and support the alcohol tax, we're going to put a caricature of you out there."

The industry cares so much because taxes reduce drinking by severe alcoholics. Social drinkers don't pay much tax, but street alcoholics spend all their money on booze. Impose a tax and they can't buy as much.

That matters to the industry, because heavy drinkers — the top 10 percent — account for more than

half of all alcohol sales. These are people who average more than 10 drinks a day, every day.

The alcohol industry holds on to those sales by threatening and buying politicians to keep taxes off the ballot.

Another strategy that works to control alcohol abuse is to regulate the location and sales practices of liquor stores and bars.

In an article this week, ADN's Devin Kelly described a neighborhood protesting a liquor store that sells shooters and fortified beer to street people. Experience in other neighborhoods has shown that getting rid of products favored by street drunks can clean up community problems.

The problems of drug and alcohol abuse cannot be solved — but we can make the situation better and alleviate some of the pain and cost of abuse. It requires small sacrifices by the rest of us.

But in these cases — our weak regulation of alcohol and the new legalization of pot — Alaska has put individual enjoyment above what's good for the community. Call it libertarianism or selfishness, it amounts to the same thing.

Charles Wohlforth's column appears three times weekly. A lifelong Anchorage resident, he is the author of more than 10 books, and hosts radio shows on Alaska Public Media.

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Port & Harbor Monthly Statistical & Performance Report

For the Month of: **December 2017**

Moorage Sales

	<u>2017</u>	<u>2016</u>
Daily Transient	39	20
Monthly Transient	43	73
Semi-Annual Transient	2	2
Annual Transient	4	7
Annual Reserved	13	17

Grid Usage

1 Unit = 1 Grid Tide Use	<u>2017</u>	<u>2016</u>
Wood Grid	3	8
Steel Grid	1	1

Services & Incidents

	<u>2017</u>	<u>2016</u>
Vessels Towed	2	0
Vessels Moved	5	13
Vessels Pumped	4	16
Vessels Sunk	0	0
Vessel Accidents	0	1
Vessel Impounds	0	0
Equipment Impounds	0	1
Vehicle Impounds	0	0
Property Damage	0	6
Pollution Incident	1	2
Fires Reported/Assists	0	1
EMT Assists	0	1
Police Assists	1	1
Public Assists	18	18
Thefts Reported	0	0

Parking Passes

	<u>2017</u>	<u>2016</u>
Long-term Pass	1	5
Monthly Long-term Pass	1	0
Seasonal Pass	0	0

Crane Hours

<u>2017</u>	<u>2016</u>
35.5	72.2

Stall Wait List

No. on list at Month's End	<u>2017</u>	<u>2016</u>
20' Stall	1	2
24' Stall	32	15
32' Stall	57	57
40' Stall	30	31
50' Stall	25	22
60' Stall	5	3
75' Stall	2	3
Total:	152	133

Docking & Beach/Barge Use

1 Unit = 1 or 1/2 Day Use	<u>2017</u>	<u>2016</u>
Deep Water Dock	10	12
Pioneer Dock	32	28
Beach Landings	1	2
Barge Ramp	4	8

Marine Repair Facility

	<u>2017</u>	<u>2016</u>
Vessels Hauled-Out	1	0
Year to Date Total	4	12

Wharfage (in short tons)

Tons, Converted from Lb./Gal.	<u>2017</u>	<u>2016</u>
Seafood tons	5	119
Cargo/Other tons	126	284
Fuel	*	26,881

* December #'s not yet available as of 1/17/18

Ice Sales

	<u>2017</u>	<u>2016</u>
For the Month of December	*	*
*Shut Down for Season		
Year to Date Total	1,661	2,291

Difference between

2016 YTD and 2017 YTD:

Port & Harbor Monthly Statistical & Performance Report

For the End of Year: **2017**

<u>Moorage Sales</u>	<u>2017</u>	<u>2016</u>
Daily Transient	2,895	2,805
Monthly Transient	1,690	1,815
Semi-Annual Transient	50	53
Annual Transient	99	105
Annual Reserved	864	857

<u>Grid Usage</u>	<u>2017</u>	<u>2016</u>
1 Unit = 1 Grid Tide Use		
Wood Grid	162	181
Steel Grid	52	43

<u>Services & Incidents</u>	<u>2017</u>	<u>2016</u>
Vessels Towed	16	10
Vessels Moved	195	251
Vessels Pumped	65	56
Vessels Sunk	2	1
Vessel Accidents	5	13
Vessel Impounds	0	1
Equipment Impounds	65	49
Vehicle Impounds	0	4
Property Damage	11	28
Pollution Incident	17	46
Fires Reported/Assists	4	4
EMT Assists	37	47
Police Assists	30	37
Public Assists	235	298
Thefts Reported	13	8

<u>Parking Passes</u>	<u>2017</u>	<u>2016</u>
Long-term Pass	122	90
Monthly Long-term Pass	36	27
Seasonal Pass	5	15

<u>Stall Wait List</u>	<u>2017</u>	<u>2016</u>
Average of Recipients on SWL		
20' Stall	7	11
24' Stall	42	35
32' Stall	72	72
40' Stall	32	31
50' Stall	25	23
60' Stall	5	4
75' Stall	4	3
Total:	187	178

<u>Docking & Beach/Barge Use</u>	<u>2017</u>	<u>2016</u>
1 Unit = 1 or 1/2 Day Use		
Deep Water Dock	236	324
Pioneer Dock	279	291
Beach Landings	68	171
Barge Ramp	149	93

<u>Marine Repair Facility</u>	<u>2017</u>	<u>2016</u>
Vessels Hauled-Out	4	12

<u>Wharfage (in short tons)</u>	<u>2017</u>	<u>2016</u>
Tons, Converted from Lb./Gal.		
Seafood tons	4034**	2,859
Cargo/Other tons	6,154	7,454
Fuel	404715*	426,673

* December #'s not yet available as of 1/17/18

** High Jan. Seafood Wharfage due to late Dec Reporting

<u>Crane Hours</u>	<u>2017</u>	<u>2016</u>
	1,848	2,143

<u>Ice Sales</u>	<u>2017</u>	<u>2016</u>
For the 2017 Year	1,661	2,291

<u>Difference between</u>	
<u>2016 YTD and 2017 YTD:</u>	<u>less 630 tons</u>

Port & Harbor Water/Sewer Bills									
Service Period End Date:		12/18/2017				Meter Reading Period:		11/16/17 - 12/18/17	
Meter Address - Location	Acct. #	Meter ID	Service/ Customer Charge	Water Charges	Sewer Charges	Total Charges	Previous Reading	Current Reading	Total Usage (gal)
810 FISH DOCK ROAD - Fish Grinder	1.0277.01	84810129	\$9.50	\$0.00	\$0.00	\$9.50	-	-	-
4244 HOMER SPIT RD - SBH & Ramp 2	1.0290.01	84872363	\$19.00	\$0.00	\$0.00	\$19.00	12,978,100	12,978,100	-
4166X HOMER SPIT RD - SBH & Ramp 4	1.0345.01	70291488	\$19.00	\$0.00	\$0.00	\$19.00	23,957,000	23,957,000	-
4171 FREIGHT DOCK RD - SBH & Ramp 6	1.0361.01	71145966	\$19.00	\$0.00	\$0.00	\$19.00	1,832,200	1,832,200	-
4690C HOMER SPIT RD - Pioneer Dock	1.0262.01	70315360	\$19.00	\$63.22	\$0.00	\$82.22	3,287,800	3,293,600	5,800
4690A HOMER SPIT RD - Pioneer Dock	1.0261.01	70315362	\$19.00	\$17.44	\$0.00	\$36.44	513,600	515,200	1,600
4666 FREIGHT DOCK RD - Deep Water Dock	1.0357.01	70564043	\$19.00	\$328.09	\$0.00	\$347.09	9,140,100	9,170,200	30,100
4448 HOMER SPIT RD - Steel Grid	1.0230.01	80394966	\$9.50	\$0.00	\$0.00	\$0.00	-	-	-
795 FISH DOCK ROAD - Fish Dock/Ice Plant	1.0180.01	70291512	\$19.00	\$80.66	\$13.92	\$113.58	868,041,200	868,048,600	7,400
4147 FREIGHT DOCK RD - SBH & Ramp 6 Restroom	1.4550.01	70315668	\$19.00	\$18.53	\$39.44	OCR	101,400	103,100	1,700
4147X FREIGHT DOCK RD - Ramp 6 Fish Cleaning	1.0457.01	80856895	\$9.50	\$0.00	\$0.00	OCR	184,000	184,000	-
4001 FREIGHT DOCK RD - L&L Ramp Restrooms	10.4550.01	70364713	\$19.00	\$8.72	\$18.56	OCR	100,400	101,200	800
4667 HOMER SPIT RD L - Port Maintenance	1.0109.01	70257255	\$19.00	\$17.44	\$37.12	\$73.56	5,800	7,400	1,600
4667 HOMER SPIT RD - Bldg Near Water Tank	1.0100.02	70315820	\$9.50	\$0.00	\$0.00	\$9.50	320,400	320,400	-
4667 FREIGHT DOCK RD - DWD Restroom	1.0495.01	84920900	\$19.00	\$8.72	\$18.56	OCR	22,500	23,300	800
4311 FREIGHT DOCK RD - Port & Harbor Office	5.1020.01	83912984	\$19.00	\$19.62	\$28.26	\$66.88	70,800	72,600	1,800
4000 HOMER SPIT RD - Ramp 5 Restroom	5.1250.01	86083228	\$19.00	\$125.35	\$180.55	\$178.98	192,100	203,600	11,500
4425 FREIGHT DOCK RD - Sys 5 & Ramp 8	5.1050.01	86094861	\$19.00	\$59.95	\$0.00	\$78.95	649,300	654,800	5,500
Overall Charges: <u><u>\$1,053.70</u></u> Overall Water Usage: <u><u>68,600</u></u>									

Water/Sewer Monthly Comparison CY 2013 to Current										
	2013		2014		2015		2016		2017	
January	\$1,039.71	62,100	\$3,545.49	288,500	\$2,526.35	183,700	\$1,216.22	68,800	\$2,142.85	122,300
February	\$995.09	57,300	\$4,042.38	322,400	\$2,015.14	140,800	\$1,891.14	122,500	\$1,287.76	59,600
March	\$3,777.17	91,400	\$3,968.26	320,400	\$3,339.49	253,700	\$2,341.13	162,300	\$4,076.62	292,100
April	\$2,825.07	208,200	\$5,792.92	452,200	\$4,997.38	467,700	\$3,532.78	256,700	\$1,726.84	113,100
May	\$11,647.05	1,176,600	\$12,019.73	973,600	\$6,982.27	541,900	\$9,770.89	709,300	\$7,807.49	413,000
June	\$19,728.26	1,660,800	\$13,396.30	1,106,200	\$14,116.19	1,134,100	\$21,628.74	1,800,700	\$14,594.69	1,282,900
July	\$73,511.61	6,344,600	\$16,516.50	1,348,000	\$12,038.01	919,900	\$19,490.97	1,583,400	\$15,450.93	1,152,500
August	\$18,766.53	1,547,500	\$15,883.21	1,279,500	\$15,033.97	1,197,000	\$22,468.25	2,189,100	\$12,947.70	1,060,600
September	\$12,784.77	1,057,600	\$13,105.89	1,073,100	\$15,661.07	1,307,300	\$19,710.24	1,651,300	\$11,419.68	968,000
October	\$6,823.64	558,200	\$3,874.68	266,000	\$5,445.90	406,300	\$8,887.32	708,200	\$8,631.96	591,490
November	\$5,696.76	456,800	\$3,658.86	283,400	\$1,917.85	106,100	\$2,582.53	167,600	\$1,852.34	176,000
December	\$2,699.74	186,900	\$1,748.09	111,900	\$1,284.30	30,100	\$1,154.76	44,900	\$1,053.70	68,600
YTD Total	\$160,295.40	13,408,000	\$97,552.31	7,825,200	\$85,357.92	6,688,600	\$114,674.97	9,464,800	\$82,992.56	6,300,190

2017 Ice & Crane Report						
Date To	Crane Weekly	Crane Month	YTD Crane	Ice Weekly	Ice Month	YTD Ice
1/8/2017	27.8			shut down for maintenance		
1/15/2017	23.3			shut down for maintenance		
1/22/2017	5.6			shut down for maintenance		
1/29/2017	13					
Jan Total		69.7	69.7		0	0
2/5/2017	24.1			shut down for maintenance		
2/12/2017	33.5			shut down for maintenance		
2/19/2017	36.4			shut down for maintenance		
2/26/2017	23.6			shut down for maintenance		
Feb Total		117.6	187.3		0	0
3/5/2017	4			shut down for maintenance		
3/12/2017	30.3			0		
3/19/2017	36.2			0		
3/26/2017	40.4			15		
4/2/2017	34			3		
Mar Total		144.9	332.2		18	18
4/9/2017	38.1			6		
4/16/2017	55.7			33		
4/23/2017	26.1			23		
4/30/2017	30.6			31		
Apr Total		150.5	482.7		93	111
5/7/2017	21.8			28		
5/14/2017	37.4			59		
5/21/2017	58.1			60		
5/28/2017	47.9			44		
May Total		165.2	647.9		191	302
6/4/2017	45.4			50		
6/11/2017	47			32		
6/18/2017	59.2			73		
6/25/2017	63.4			113		
7/2/2017	63.7			73		
Jun Total		278.7	926.6		341	643
7/9/2017	85.2			83		
7/16/2017	74.7			167		
7/23/2017	47.5			71		
7/30/2017	66.9			103		
Jul Total		274.3	1200.9		424	1067
8/6/2017	92.6			75		
8/13/2017	77.9			67		
8/20/2017	86.6			54		
8/27/2017	75.6			62		
Aug Total		332.7	1533.6		258	1325
9/3/2017	45.2			73		
9/10/2017	35.9			42		
9/17/2017	49.2			42		
9/24/2017	36.8			34		
10/1/2017	27.4			50		
Sep Total		194.5	1728.1		241	1566
10/8/2017	22.5			10		
10/15/2017	11.8			32		
10/22/2017	11.4			23		
10/29/2017	13.7			17		
Oct Total		59.4	1787.5		82	1648
11/5/2017	7.8			11		
11/12/2017	9.9			2		
11/19/2017	2.8			shut down for maintenance		
11/26/2017	1			shut down for maintenance		
12/3/2017	3.1			shut down for maintenance		
Nov Total		24.6	1812.1		13	1661
12/10/2017	11.8			shut down for maintenance		
12/17/2017	4.2			shut down for maintenance		
12/24/2017	4			shut down for maintenance		
12/31/2017	15.5			shut down for maintenance		
Dec Total		35.5	1847.6			

Deep Water Dock 2017

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/4	Perseverance INSIDE	207	0800/1800	Cispri	394.00	na
1/5	Perseverance	207	0900/2100	Cispri	788.00	52.00
1/5	Barge 141	300	0900/1400	Cispri	788.00	52.00
1/19	DBL 106	383	0600/	Kirby Offsho	1,206.00	52.00
1/19	Bismark Sea INSIDE	125	0600/	Kirby Offsho	506.00	na
1/20	DBL 106	383		Kirby Offsho	1,206.00	
1/20	Bismark Sea INSIDE	125		Kirby Offsho	506.00	
1/21	DBL 106	383	/1915	Kirby Offsho	1,206.00	
1/21	Bismark Sea INSIDE	125	/1915	Kirby Offsho	506.00	
1/24	DBL 54	288	1000/	Kirby Offsho	788.00	52.00
1/25	DBL 54	288	/0815	Kirby Offsho	788.00	
1/26	PacFree outside DBL 54	288	1715/	Kirby Offsho	788.00	52.00
1/27	PacFree outside DBL 54	288		Kirby Offsho	788.00	
1/28	PacFree outside DBL 54	288	/1745	Kirby Offsho	788.00	
1/30	Perseverance	207		Cispri	788.00	
1/31	Perseverance	207	/1230	Cispri	788.00	
2/1	Pacific Freedom&DBL 54	288	0930/	Kirby Offshore	788.00	52.00
2/2	Pacific Freedom&DBL 54	288	/1700	Kirby Offshore	788.00	
2/14	Katrina Em	101	1415/1600	Alaskan Acce	506.00	52.00
2/15	Perseverance	207	0805/	Cispri	788.00	52.00
2/16	Perseverance	207		Cispri	788.00	
2/17	Perseverance	207		Cispri	788.00	
2/18	Perseverance	207		Cispri	788.00	
2/19	Perseverance	207		Cispri	788.00	
2/20	Perseverance	207		Cispri	788.00	
2/21	Perseverance	207		Cispri	788.00	
2/22	Perseverance	207		Cispri	788.00	
2/23	Perseverance	207		Cispri	788.00	
2/23	Millennium Star	105	0800/1330	Olympic	506.00	52.00
2/24	Perseverance	207	/0900	Cispri	788.00	
2/28	Katrina Em	101	1300/1500	Alaskan Acce	506.00	52
3/11	DBL 78 (JAVA SEA)	370	0800/	Kirby Offsho	1,098.00	52.00
3/11	Pacific Freedom INSIDE	120	0800/	Kirby Offsho	506.00	na
3/12	DBL 78 (JAVA SEA)	370	/1450	Kirby Offsho	1,098.00	
3/12	Pacific Freedom INSIDE	120	/1430	Kirby Offsho	506.00	
3/12	Millennium Star INSIDE	105	2130/	Olympic	506.00	na
3/13	Pacific Wolf&DBL54	395	0800/1730	Kirby Offsho	1,206.00	52.00
3/13	Millennium Star INSIDE	105		Olympic	506.00	
3/14	Millennium Star INSIDE	105	/1630	Olympic	506.00	
3/18	Millennium Star INSIDE	105	1000/	Olympic	506.00	na
3/19	Millennium Star INSIDE	105		Olympic	506.00	
3/20	Millennium Star INSIDE	105		Olympic	506.00	
3/21	Millennium Star INSIDE	105	/0800	Olympic	253.00	
4/9	Pacific Wolf& DBL 54	395	1400/	Kirby Offshore	1,206.00	52.00
4/10	Endurance / Alyeska	207	0545/1900	Alyeska Pipe	788.00	52.00
4/13	Endurance / Alyeska	207	1544/?	Alyeska Pipe	788.00	52.00
4/15	Endurance / Alyeska	207	1530/2130	Alyeska Pipe	788.00	52.00
4/26	Perseverance	207	0700/1800	Cispri	788.00	52.00
5/1	USS Hopper	505		Ship Supply	1,996.00	
5/2	USS Hopper	505	/0700	Ship Supply	1,996.00	
5/6	Eastern Hunter	100	0900/1000	Fog Marine	56.31	inside /MC
5/10	Maia H & Brightwater	280		Global Div	788.00	52.00
5/11	Maia H & Brightwater	280	/0800	Global Div	788.00	
5/12	DBL 289&SeaPrince abreas	289		Crowley	788.00	
5/13	DBL 289&SeaPrince abreas	289		Crowley	788.00	
5/14	DBL 289&SeaPrince abreas	289	/1500	Crowley	788.00	
5/17	Silver Shadow	610	0800/1715	AK Maritime	2,957.00	481.53
5/19	CISPRI Responder	175	0900/1600	CISPRI	506.00	52.00

5/22	CISPRI Endeavor	181	0930/1715	CISPRI	506.00	52.00
5/23	Ramblin Rose	96	0900/1000	Diamond Ba	56.31	inside /MC
5/23	Eastern Hunter	100	0900/1000	Fog Marine	56.31	inside /MC
5/24	Europa	651	0645/1900	Cruise Line	3,917.00	481.53
5/26	CISPRI Endeavor INSIDE	181	0800/1200	CISPRI	84.30	na
5/30	Amsterdam	781	0900/1745	Holland Am	7,459.00	481.53
6/13	Amsterdam	781	0930/1800	Holland Am	7,459.00	481.53
6/20	Wild Alaskan	110	1100/1330	Byler	84.30	inside/BH
6/21	Scorpius	89	1545/1615	Larrivee	56.31	na
6/22	Sundog INSIDE chrg Larrivee	42	0930/1100	Larrivee	56.31	na
6/27	Amsterdam	781	0930/1745	Holland Am	7,459.00	481.53
7/7	Sea Strike	146	0230/1500	Paradigm Ma	506.00	52.00
7/8	Pacific Wolf		2040/2215	Kirby Offshor	1,206.00	52.00
7/9	Pacific Wolf TRESTLE		/ 1900	Kirby Offshor	1,206.00	
7/11	Amsterdam	781	1000/1800	Holland Am.	7,459.00	481.53
7/13	Cispri Endeavor (INSIDErate)	181	1100/	Cispri	506.00	inside SC na
7/14	Cispri Endeavor (INSIDErate)	181	/1615	Cispri	506.00	
7/20	Pacific Wolf & DBL54	395	1800/	Kirby Offshor	1,206.00	52.00
7/21	Pacific Wolf & DBL54	395	/2300	Kirby Offshor	1,206.00	
7/23	Sunset Bay	124	2115/	Icicle Seafoods	506.00	52.00
7/24	Sunset Bay	124	/2000	Icicle Seafoods	506.00	
7/25	Amsterdam	781	0930/1745	Holland Am.	7,459.00	481.53
7/31	Pacific Wolf & DBL54	395	2100/2245	Kirby Offshor	1,206.00	52.00
8/2	Pacific Freedom/Kays Pt	328	0730/	Kirby	1,005.00	52.00
8/3	Pacific Freedom/Kays Pt	328	/0800	Kirby	1,005.00	
8/3	Cispri Responder barge	175	1015/1515	Cispri	506.00	52.00
8/8	Amsterdam	781	0930/1745	Holland Am.	7,459.00	481.53
8/9	Labrador	132	0745/	La Ola LLC	506.00	52.00
8/10	Labrador	132	/0715	La Ola LLC	506.00	
8/21	CISPRI Endeavor	181	0800/1345	Cispri	506.00	52.00
8/22	Amsterdam	781	0930/1800	Holland Am.	7,459.00	481.53
9/3	Pacific Wolf & 54	395		Kirby Offshore	1,206.00	52.00
9/4	Pacific Wolf & 54	395	/1245	Kirby Offshore	1,206.00	
9/5	Amsterdam	781	0930/1800	Holland Am	7,459.00	481.53
9/7	Cispri Endeavor	181	0815/	Cispri	506.00	52.00
9/8	Cispri Endeavor	181	/1330	Cispri	506.00	
9/14	Perseverance	207	1115/1830	Cispri	788.00	52.00
9/19	Amsterdam	781	0930/1800	Holland Am	7,459.00	481.53
9/22	Perseverance	207	0900/1515	Cispri	788.00	52.00
9/25	DBL 55	300	1530/	Kirby	788.00	52.00
9/25	Pacific Wolf	121	1635/	Kirby	506.00	52.00
9/26	DBL 55	300		Kirby	788.00	
9/26	Pacific Wolf	121		Kirby	506.00	
9/27	DBL 55	300		Kirby	788.00	
9/27	Pacific Wolf	121		Kirby	506.00	
9/28	DBL 55	300	/1830	Kirby	788.00	
9/28	Pacific Wolf Inside	121	/1830	Kirby	506.00	
10/3	Perseverance	207	0930/	Cispri	788.00	52.00
10/3	Barge 141	300	0930/	Cispri	788.00	52.00
10/4	Perseverance	207		Cispri	788.00	
10/4	Barge 141	300		Cispri	788.00	
10/5	Perseverance	207		Cispri	788.00	
10/5	Barge 141	300		Cispri	788.00	
10/6	Perseverance	207	/1400	Cispri	788.00	
10/6	Barge 141	300	/1400	Cispri	788.00	
10/18	Responder barge	175	0830/	Cispri	506.00	52.00
10/19	Responder barge	175		Cispri	506.00	
10/20	Responder barge	175	/1545	Cispri	506.00	
10/25	Pacific Wolf&DBL 55	395	0045/1830	Kirby Offshor	1,206.00	52.00
11/13	Perseverance/Barge 141	300	0655/	Cispri	788.00	52.00
11/14	Perseverance/Barge 141	300		Cispri	788.00	

11/15	Perseverance/Barge 141	300		Cispri	788.00	
11/16	Perseverance/Barge 141	300	/0515	Cispri	788.00	
11/17	Pacific Wolf & DBL 55	395	2145/	Kirby Offshore	1,026.00	52.00
11/18	Pacific Wolf & DBL 55	395		Kirby Offshore	1,026.00	
11/19	Pacific Wolf & DBL 55	395		Kirby Offshore	1,026.00	
11/20	Pacific Wolf & DBL 55	395	/0745	Kirby Offshore	chrgd below	
11/20	Pacific Wolf & DBL 55	395	1830/2320	Kirby Offshore	1,026.00	52.00
12/6	Perseverance	207	0030/	Cispri	788.00	52.00
12/7	Perseverance	207		Cispri	788.00	
12/11	Perseverance	207	2000/	Cispri	788.00	52.00
12/12	Perseverance	207		Cispri	788.00	
12/13	Perseverance	207		Cispri	788.00	
12/14	Perseverance	207		Cispri	788.00	
12/15	Perseverance	207		Cispri	788.00	
12/16	Perseverance	207		Cispri	788.00	
12/17	Perseverance	207		Cispri	788.00	
12/18	Perseverance	207		Cispri	788.00	
12/19	Perseverance	207		Cispri	788.00	
12/20	Pacific Wolf & DBL 55	395	0945/	Kirby Offshore	1,206.00	52.00
12/20	Perseverance	207		Cispri	788.00	
12/21	Pacific Wolf & DBL 55	395	/1100	Kirby Offshore	1,206.00	
12/21	Perseverance	207	/1615	Cispri	788.00	
01/18/18				Year to Date Totals:	\$170,766.15	\$7,636.83

Pioneer Dock 2017

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/7	Perseverance	207	1000/1130	Cispri	788.00	52.00
1/9	Pacific Freedom & DBL 54	345	1545/2230	Kirby Offshore	788.00	52.00
1/21	Pacific Freedom & DBL 54	345	1700/2030	Kirby Offshore	788.00	52.00
1/25	Pacific Freedom & DBL 54	345	0840/1900	Kirby Offshore	788.00	52.00
1/30	Bob Franco	120	1300/1715	Olympic	506.00	52.00
2/24	Pacific Wolf & DBL 54	395	0730/1800	Kirby Offshore	1,206.00	52.00
3/20	Bob Franco	120	1000/1500	Olympic	506.00	52.00
3/27	Pacific Wolf & DBL 54	395	0700/1545	Kirby Offshore	1,206.00	52.00
3/28	Pacific Wolf & DBL 54	395	1500/	Kirby Offshore	1,206.00	52.00
3/29	Pacific Wolf & DBL 54	395	/1745	Kirby Offshore	1,206.00	
4/4	Pacific Wolf & DBL 54	395	0645/1345	Kirby Offshore	\$1,206.00	\$52.00
4/10	Pacific Wolf & DBL 54	395	0430/1315	Kirby Offshore	1,206.00	52.00
4/19	Pacific Wolf & DBL 54	395	2300/	Kirby Offshore	1,206.00	52.00
4/20	Pacific Wolf & DBL 54	395	/0715	Kirby Offshore	1,206.00	
4/21	Bob Franco	120	0815/1115	Olympic	506.00	52.00
4/27	Pacific Wolf & DBL 54	395	1500/	Kirby Offshore	1,206.00	52.00
5/1	Brightwater barge	280	1345/	Global Diving	788.00	52.00
5/2	Brightwater barge	280		Global Diving	788.00	
5/3	Brightwater barge	280		Global Diving	788.00	
5/4	Brightwater barge	280	/0830	Global Diving	788.00	
5/5	Pacific Wolf & DBL 54	395	1030/1600	Kirby Offshor	1,206.00	52.00
5/9	DBL 289 & SeaPrince abreast	289	0900/	Crowley	788.00	52.00
5/10	DBL 289 & SeaPrince abreast	289		Crowley	788.00	
5/11	DBL 289 & SeaPrince abreast	289	/0830	Crowley	788.00	
5/11	Pacific Wolf & DBL 54	395	1545/2130	Kirby Offshor	1,206.00	52.00
5/24	Coastal Nomad	260	1400/1830	Coastal Trans	788.00	52.00
5/25	Pacific Wolf & DBL 54	395	0700/	Kirby Offshor	1,206.00	52.00
5/31	Pacific Wolf & DBL 54	395	0515/1800	Kirby Offshore	1,206.00	52.00
6/13	CISPRI Endeavor	181	0900/1630	Cispri	506.00	52.00
6/13	PacWlf&DBL 54	395	1715/	Kirby Offshore	1,206.00	52.00
6/14	PacWlf&DBL 54	395	/1700	Kirby Offshore	1,206.00	
6/18	PacWlf&DBL 54	395	1930/2000	Kirby Offshore	1,206.00	52.00
6/28	PacWlf&DBL 54	395	0615/1600	Kirby Offshore	1,206.00	52.00
7/8	Pacific Wolf & DBL 54	395	1345/2020	Kirby Offshore	1,206.00	52.00
7/18	Pacific Wolf & DBL 54	395	1000/1530	Kirby offshore	1,206.00	52.00
7/31	Pacific Wolf & DBL 54	395	1330/2030	Kirby offshore	1,206.00	52.00
8/2	Bob Franco	120	0730/1300	Olympic	506.00	52.00
8/16	Pacific Wolf & DBL 54	395	1200/1645	Kirby Offshore	1,206.00	52.00
8/31	Pacific Wolf&DBL 54	395	1930/	Kirby Offshor	1,206.00	52.00
9/1	Pacific Wolf & DBL 54	395		Kirby Offshore	\$1,206.00	
9/2	Pacific Wolf & DBL 54	395	/2320	Kirby Offshore	1,026.00	
9/16	Bob Franco	120	1100/1430	Olympic	506.00	52.00
9/16-17/20	Pacific Wolf & DBL 54	395	2200/0510	Kirby Offshore	1,206.00	52.00
9/21	Perseverance	207	0800/1700	Cispri	788.00	52.00
10/3	Pacific Wolf & DBL 55	395	2200/0350	Kirby Offshore	1,206.00	52.00
10/20	Pacific Wolf	395	1600/1700	Kirby Offshore	1,206.00	52.00
11/2	Pacific Wolf & DBL 55	395	2215/	Kirby Offshore	1,206.00	52.00
11/3	Pacific Wolf & DBL 55	395	/0420	Kirby Offshore	1,206.00	
11/13	Bob Franco	120	0900/1200	Olympic Tug	506.00	52.00
11/22	Pacific Wolf & DBL 55	395	1530/2130	Kirby Offshore	1,206.00	52.00
12/8	Perseverance	207	1230/1515	Cispri	788.00	52.00
12/8	Bob Franco	120	0900/1115	Olympic Tug	506.00	52.00
12/26	Perseverance	207	1215/1815	Cispri	788.00	52.00
12/28	Pacific Wolf & DBL 55	395	2215/	Kirby Offshor	1,206.00	52.00
12/29	Pacific Wolf & DBL 55	395	/0545	Kirby Offshore	1,206.00	

01/18/18				Year to Date Totals:	\$54,280.00	\$2,236.00
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Ferry Landings 2017

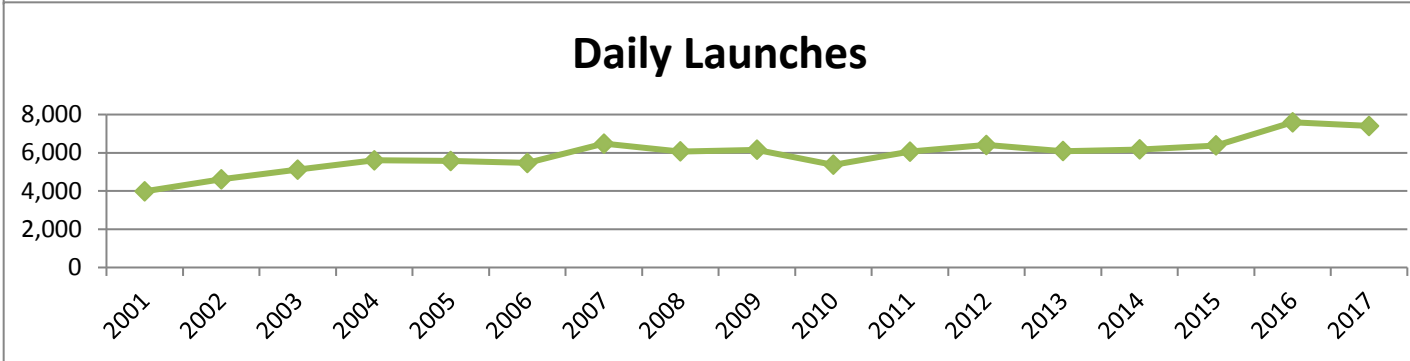
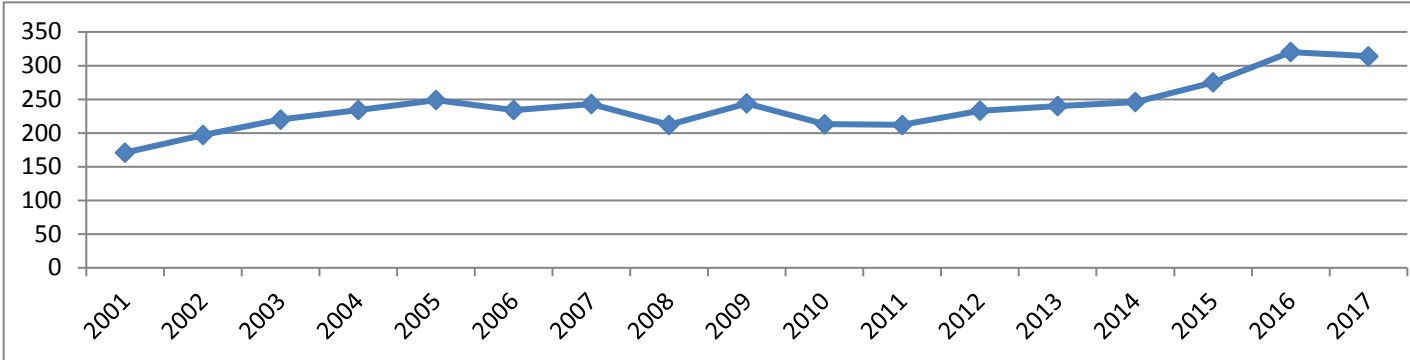
	Pioneer Dock	Deep Water Dock
January	22	0
February	24	0
March	6	0
April	5	0
May	6	0
June	7	0
July	6	0
August	19	0
September	24	
October	27	
November	23	
December	22	

Pioneer Dock - 2017 Water Usage							Deep Water Dock - 2017 Water Usage						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
2/24	Pacific Wolf	475,540	479,100	3,560	\$ 194.05	\$ 102.00	1/5	Bob Franco	8,689,000	8,693,000	4,000	\$ 194.05	\$ 102.00
3/7	Tustumena	3,176,500	3,186,100	9,600	\$ 372.58	\$ 102.00	1/5	Perseverance	8,693,000	8,708,850	15,850	\$ 615.14	\$ 102.00
3/9	Tustumena	3186100	3195100	9,000	\$ 349.29	\$ 102.00	1/13	Bob Franco	8,708,000	8,710,000	2,000	\$ 194.05	\$ 102.00
4/19	Pacific Wolf	3195100	3197700	2,600	\$ 194.05	\$ 102.00	1/24	Pacific Freedom	8,710,000	8,714,000	4,000	\$ 194.05	\$ 102.00
4/27	Pacific Wolf	3197745	3199480	1,735	\$ 194.05	\$ 102.00	2/21	Perseverance	8,729,800	8,741,750	11,950	\$ 463.78	\$ 102.00
5/11	Pacific Wolf	3207375	3210510	3,135	\$ 194.05	\$ 102.00	2/23	Millennium Star	8,741,750	8,764,750	23,000	\$ 892.63	\$ 102.00
5/25	Pacific Wolf	480800	483600	2,800	\$ 194.05	\$ 102.00	3/13	Pacific Wolf	8,764,750	8,769,850	5,100	\$ 197.93	\$ 102.00
5/31	Pacific Wolf	483600	486600	3,000	\$ 194.05	\$ 102.00	3/14	Millennium Star	8,769,850	8,774,850	5,000	\$ 194.05	\$ 102.00
6/13	Cispri Endeavor	3213940	3219190	5,250	\$ 203.75	\$ 102.00	3/19	Bob Franco	8,774,850	8,775,500	650	\$ 194.05	\$ 102.00
6/13	Pacific Wolf	488500	489900	1,400	\$ 194.05	\$ 102.00	3/29	Bob Franco	8,775,000	8,779,800	4,800	\$ 194.05	\$ 102.00
6/28	Pacific Wolf	491100	494200	3,100	\$ 194.05	\$ 102.00	4/20	Bob Franco	8,778,000	8,783,000	5,000	\$ 194.05	\$ 102.00
7/8	Pacific Wolf	3222456	3224435	1,979	\$ 194.05	\$ 102.00	4/25	Bob Franco	8,783,000	8,784,000	1,000	\$ 194.05	\$ 102.00
7/18	Pacific Wolf	496900	499200	2,300	\$ 194.05	\$ 102.00	4/29	USS Hopper	8,794,450	8,823,775	29,325	\$ 1,138.10	\$ 102.00
7/31	Pacific Wolf	3230100	3232400	2,300	\$ 194.05	\$ 102.00	5/8	Bob Franco	8,824,000	8,828,000	4,000	\$ 194.05	\$ 102.00
8/16	Pacific Wolf	3242800	3244300	1,500	\$ 194.05	\$ 102.00	5/17	Silver Shadow	8,834,100	8,899,000	64,900	\$ 2,518.77	\$ 102.00
8/24	wash down	3250600	3251400	800			5/19	Bob Franco	8,902,000	8,905,050	3,050	\$ 194.05	\$ 102.00
8/24	wash down	502500	503700	1,200			5/20	wash down	8,905,500	8,906,100	600	nc	
8/31	Pacific Wolf	503700	505695	1,995	\$ 194.05	\$ 102.00	5/22	Cispri Endeavor	8,908,670	8,940,000	31,330	\$ 1,215.92	\$ 102.00
10/3	Pacific Wolf	505600	509700	4,100	\$ 194.05	\$ 102.00	5/23	wash down	8,940,000	8,941,000	1,000	nc	
10/19	Tustumena	3281900	3287870	5,970	\$ 231.70	\$ 102.00	5/30	wash down	8,944,000	8,944,850	850	nc	
11/3	Pacific Wolf	509795	513605	3,810	\$ 194.05	\$ 102.00	5/30	Amsterdam	8,945,000	8,998,000	53,000	\$ 2,056.93	\$ 102.00
11/22	Pacific Wolf	513605	515242	1,637	\$ 194.05	\$ 102.00	6/5	Bob Franco	8,998,040	9,002,980	4,940	\$ 194.05	\$ 102.00
11/30	Tustumena	3289100	3293665	4,565	\$ 194.05	\$ 102.00	6/13	wash down	9,002,990	9,003,610	620	NC	
12/26	Perseverance	3293664	3309046	15,382	\$ 596.98	\$ 102.00	6/20	Wild Alaskan	9,008,000	9,010,000	2,000	\$ 194.05	\$ 102.00
							6/25	Bob Franco	9,024,000	9,025,400	1,400	\$ 194.05	\$ 102.00
							6/27	wash down	9,030,000	9,033,000	3,000	nc	
							7/11	wash down	9,034,000	9,036,000	2,000	nc	
							7/15	Bob Franco	9,036,000	9,040,000	4,000	\$ 194.05	\$ 102.00
							7/25	wash down	9,040,000	9,043,000	3,000	nc	
							8/3	Bob Franco	9,042,800	9,047,800	5,000	\$ 194.05	\$ 102.00
							8/8	wash down	9,048,000	9,051,000	3,000	nc	
							8/21	Bob Franco	9,051,560	9,054,000	2,440	\$ 194.05	\$ 102.00
							8/22	wash down	9,054,000	9,056,000	2,000	nc	
							9/5	wash down	9,056,000	9,062,100	6,100	nc	
							9/5	Bob Franco				\$ 194.05	\$ 102.00
							9/14	Perseverance	9,068,350	9,091,000	22,650	\$ 879.05	\$ 102.00
							9/19	wash down	9,091,000	9,093,000	2,000	nc	
							9/23	Bob Franco	9,094,000	9,097,000	3,000	\$ 194.05	\$ 102.00
							10/17	Bob Franco	9,096,700	9,101,000	4,300	\$ 194.05	\$ 102.00
							11/3	Bob Franco	9,101,000	9,105,000	4,000	\$ 194.05	\$ 102.00
							11/14	Bob Franco	9,105,500	9,107,290	1,790	\$ 194.05	\$ 102.00
							11/15	Perseverance	9,107,000	9,140,200	33,200	\$ 1,288.49	\$ 102.00
							12/7	Perseverance	9,140,000	9,164,000	24,000	\$ 931.44	\$ 102.00
							12/7	Bob Franco	9,164,000	9,170,000	6,000	\$ 232.86	\$ 102.00
							12/16	Bob Franco	9,170,000	9,172,000	2,000	\$ 194.05	\$ 102.00
							12/20	Pacific Wolf	9,172,000	9,173,100	1,100	\$ 194.05	\$ 102.00
							12/26	Bob Franco	9,173,100	9,175,000	1,900	\$ 194.05	\$ 102.00
				-							-		
Year to Date Totals:				92,718	\$ 5,053.15	\$ 2,244.00	Year to Date Totals:				389,995	\$ 15,890.95	\$ 3,264.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						

Load and Launch Figures

Comparative of 2000 to 2016

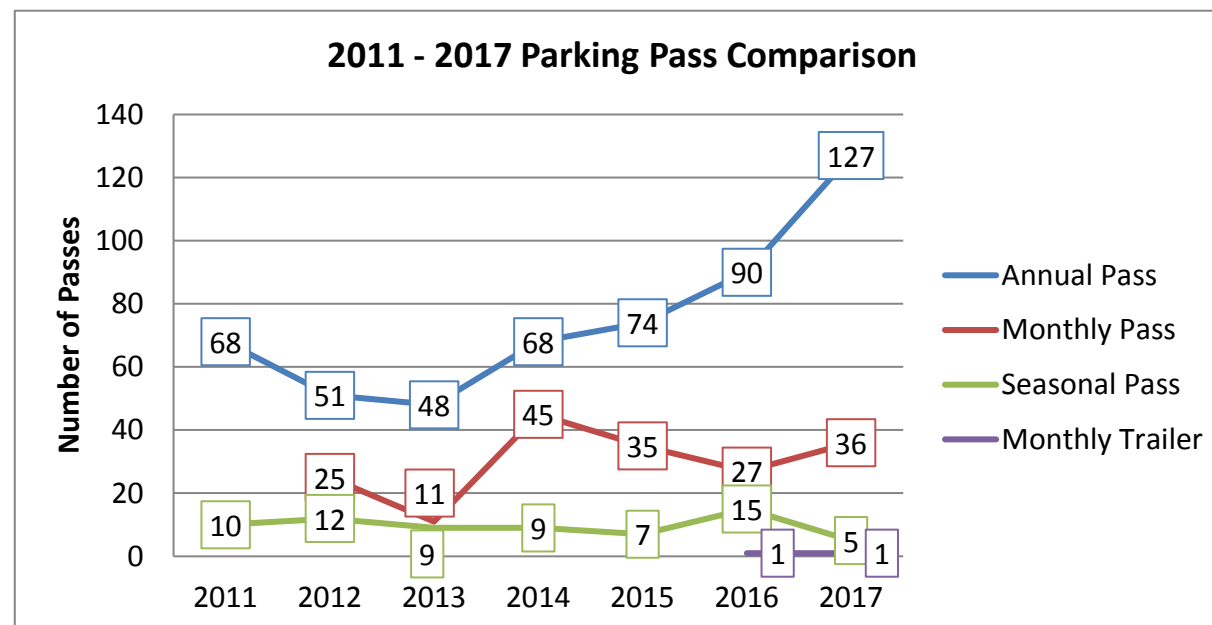
Year	Season Passes	Daily Launches	Total Revenue
2000	151	3,554	<u>Note for 2000-2005:</u> The following estimations are based on the following constant: Season Passes = 30% of total L&L Revenues
2001	171	3,984	
2002	197	4,608	
2003	220	5,120	
2004	234	5,603	
2005	249	5,578	
2006	234	5,468	\$91,521.10
2007	243	6,482	\$103,095.12
2008	212	6,071	\$92,617.23
2009	244	6,157	\$97,186.50
2010	213	5,372	\$84,608.56
2011	212	6,058	\$99,475.66
2012	233	6,407	\$105,153.33
2013	240	6,085	\$102,969.63
2014	246	6,175	\$106,935.27
2015	275	6,385	\$110,168.73
2016	320	7,595	\$130,045.89
2017	314	7,405	\$128,107.45
Average:	234	5,784	



2017 Parking Pass Revenues

Marina Account #9748

	Vehicle Pass Revenue	Trailer Pass Revenue	Reg Long Term	RSV/TA Long Term	Monthly Less Than 20'L	Monthly Over 20'L	Seasonal Pass	Monthly Trailer	Month Total
January	\$1,395.37	\$0.00	7	1	0	0	0	0	8
February	\$651.17	\$0.00	3	1	0	0	0	0	4
March	\$465.12	\$0.00	2	1	0	0	0	0	3
April	\$2,232.57	\$0.00	9	6	0	0	0	0	15
May	\$7,321.00	\$0.00	24	14	6	0	5	0	49
June	\$5,665.17	\$0.00	21	14	7	0	0	0	42
July	\$2,684.02	\$70.00	8	3	13	0	0	1	25
August	\$1,265.15	\$0.00	3	2	8	0	0	0	13
September	\$781.40	\$0.00	2	3	2	0	0	0	7
October	\$0.00	\$0.00	0	0	0	0	0	0	0
November	\$186.05	\$0.00	1	0	0	0	0	0	1
December	\$372.10	\$0.00	2	0	0	0	0	0	2
2017 Total	\$23,019.12	\$70.00	82	45	36	0	5	1	169
2016 Total	\$18,968.12	\$140.00	56	34	27	0	15	1	133
2015 Total	\$15,256.04	n/a	48	26	35	0	7	n/a	116
2014 Total	\$15,804.91	n/a	47	21	39	6	9	n/a	122
2013 Total	\$10,358.26	n/a	33	15	10	1	9	n/a	68
2012 Total	\$10,511.70	n/a	32	19	25	0	12	n/a	88
2011 Total	\$12,372.16	n/a	40	28	n/a	n/a	10	n/a	78



2017 Ramp 1 - 4 Parking Revenue

Marina Account #9748

Memorial Day to Labor Day

Past Year Comparison

	Ramp 1	Ramp 2	Ramp 3	Ramp 4	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
May	\$455.81	\$386.05	\$469.77	\$50.98	\$1,362.61	\$716.50	\$1,478.99	\$654.87	\$745.25	\$710.68	\$683.72	\$590.00	\$362.78	\$359.95	\$560.54	\$155.54
No. of Sales:	76	54	84	11	225	129	237	132	144	136	130					
June	\$1,502.33	\$2,139.53	\$2,660.46	\$339.53	\$6,641.85	\$5,809.47	\$4,466.29	\$4,007.70	\$3,479.72	\$3,587.02	\$3,114.86	\$3,394.00	\$2,784.09	\$3,250.56	\$3,853.54	\$4,027.06
No. of Sales:	279	347	515	62	1,203	1,043	800	789	698	694	613					
				Subtotal	\$8,004.46	\$6,525.97	\$5,945.28	\$4,662.57	\$4,224.97	\$4,297.70	\$3,798.58					
July	\$2,474.42	\$2,693.04	\$4,237.23	\$1,275.80	\$10,680.49	\$9,609.61	\$8,414.81	\$8,643.86	\$6,368.68	\$6,268.65	\$8,041.97	\$7,783.75	\$5,891.39	\$6,185.02	\$7,324.48	\$7,893.35
No. of Sales:	466	442	813	225	1,946	1,845	1,545	1,655	1,253	1,230	1,575					
				Subtotal	\$18,684.95	\$16,135.58	\$14,360.09	\$13,306.43	\$10,593.65	\$10,566.35	\$11,840.55					
August	\$1,481.86	\$2,218.60	\$2,032.55	\$460.47	\$6,193.48	\$6,802.74	\$5,613.61	\$6,325.25	\$4,018.83	\$3,696.34	\$3,993.71	\$4,643.00	\$3,939.28	\$3,921.73	\$4,001.81	\$4,849.64
No. of Sales:	288	382	504	97	1,271	1,333	1,062	1,133	816	730	795					
				Subtotal	\$24,878.43	\$22,938.32	\$19,973.70	\$19,631.68	\$14,612.48	\$14,262.69	\$11,840.55					
September					\$0.00	\$957.21	\$812.60	\$144.19	\$123.71	\$203.72	\$374.65	\$395.00	\$449.28	\$421.38	\$538.02	\$521.10
No. of Sales:					0	184	144	28	25	44	74					
				Year Total	\$24,878.43	\$23,895.53	\$20,786.30	\$19,775.87	\$14,736.19	\$14,466.41	\$16,208.91	\$16,805.75	\$10,642.73	\$14,138.64	\$16,278.39	\$17,446.69
				Sales Total	4,645	4,534	2015-2016 xx% inc.	2014-2015 5% inc.	2013-2014 26% inc.	2012-2013 2% inc.	2011-2012 11% dec.	2010-2011 4% dec.	2009-2010 20% inc.	2008-2009 5% dec.	2007-2008 13% dec.	2006-2007 6% dec.

2018 HOMER CITY COUNCIL MEETINGS
ADVISORY COMMISSIONS/ BOARD ATTENDANCE

Commissions are invited to report to the City Council at the Council's regular meetings under Item 8. Announcements/Presentations/Borough Report/Commission Reports. This is the Commission's opportunity to give Council a brief update on their work. Generally the Commissioner who will be reporting will attend one of the two meetings for the month they are scheduled to attend.

The following Meeting Dates for City Council for 2018 is as follows:

January 8, 22	_____
February 12, 26	_____
March 12, 27	_____
April 9, 23	_____
May 14, 29	_____
June 11, 25	_____
July 23	_____
August 13, 27	_____
September 10, 24	_____
October 8, 22	_____
November 26	_____
December 10	_____