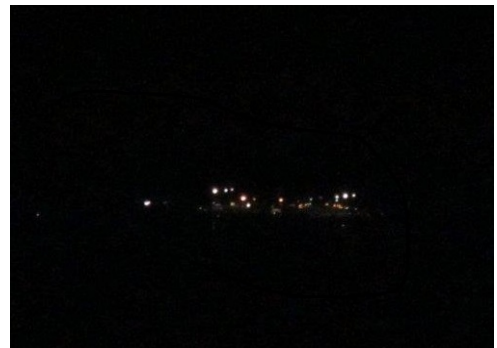


Port and Harbor Advisory Commission

**Regular Meeting
October 25, 2017
Wednesday
5:00p.m.**



Before LED Light Project



After LED Light Project

City Hall Cowles Council Chambers



491 E. Pioneer Avenue

Homer, Alaska 99603

**NOTICE OF MEETING
REGULAR MEETING AGENDA**

1. CALL TO ORDER

2. APPROVAL OF THE AGENDA

3. PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA

4. RECONSIDERATION

5. APPROVAL OF MINUTES

- A. September 27, 2017 regular meeting minutes **PAGE 7**

6. VISITORS/PRESENTATIONS

7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

- A. Port and Harbor Director's Report for October 2017 **PAGE 11**
I. AAHPA Resolution 2017-01, Resolution 2017-02
II. 2017 AAHPA Regular Conference and Administrative Agendas

8. PUBLIC HEARING

9. PENDING BUSINESS

10. NEW BUSINESS

- A. Marijuana Zoning on the Spit
I. Memo from Planning Commission To Port Advisory Commission- Retail sales of marijuana in the Marine Commercial District **PAGE 29**
II. Memo from the Cannabis Advisory Commission to City Council- Recommendation to Amend Zoning on the Homer Spit to Allow Cannabis **PAGE 31**
- B. Purchase of Lot 42 on Homer Spit
I. Memo from City Manager to Port and Harbor Commission Re: Purchase of Lot 42 on Homer Spit. **PAGE 33**
II. Draft Ordinance from City Manager Koester and Exhibit A Map Overlay Sketch from TLO **PAGE 35**
- C. Meeting Schedule for 2018
I. Memo from City Clerk Jacobsen to Port and Harbor Commission Re: Meeting Schedule for 2018 **PAGE 39**
II. Draft 2018 Meeting Schedule Ordinance **PAGE 41**

11. INFORMATIONAL ITEMS

- A. Port & Harbor Monthly Statistical Report for September 2017 **PAGE 45**
B. Water/Sewer Bills Report for September 2017 **PAGE 47**
C. Crane and Ice Report **PAGE 49**
D. Deep Water Dock Report **PAGE 53**
E. Pioneer Dock Report **PAGE 51**
F. Dock Water Report **PAGE 55**
J. Council Meeting Attendance

12. COMMENTS OF THE AUDIENCE

13. COMMENTS OF THE CITY STAFF

14. COMMENTS OF THE COUNCILMEMBER (If one is assigned)

15. COMMENTS OF THE CHAIR

16. COMMENTS OF THE COMMISSION

17. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, DECEMBER 13, 2017 at 5:00 p.m. in the City Hall Cowles Council Chambers located at 491 E. Pioneer Ave, Homer, Alaska



City of Homer

www.cityofhomer-ak.gov

Port and Harbor

4311 Freight Dock Road
Homer, AK 99603

port@cityofhomer-ak.gov

(p) 907-235-3160

(f) 907-235-3152

Memorandum

TO: HAYLEY SMITH, DEPUTY CITY CLERK I
FROM: ERICA HOLLIS, PORT & HARBOR ADMINISTRATIVE SECRETARY
DATE: October 19, 2017
SUBJECT: PORT & HARBOR ADVISORY COMMISSION PACKET FOR October 25, 2017

Visitors

- A. None

Staff & Council Report

- A. Staff Report for October 2017
 - I. AAHPA Resolution 2017-01, Resolution 2017-02
 - II. 2017 AAHPA Regular Conference and Administrative Agendas

Pending Business

- A. None

New Business

- A. Marijuana zoning on the Spit
 - I. Memo from Planning Commission To Port Advisory Commission- Retail sales of marijuana in the Marine Commercial District
 - II. Memo from the Cannabis Advisory Commission to City Council- Recommendation to Amend Zoning on the Homer Spit to Allow Cannabis

Informational Items

- A. Port & Harbor Monthly Statistical Report for September 2017
- B. Water/Sewer Bills Report for September 2017
- C. Crane and Ice Report
- D. Deep Water Dock Report
- E. Pioneer Dock Report
- F. Dock Water Report

Session 17-10, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Vice Chair Zimmerman at 5:03 p.m. on September 2, 2017 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONER ULMER, DONICH, CARROLL, STOCKBURGER, HARTLEY

ABSENT: ZIESET, ZIMMERMAN

STAFF: PORT DIRECTOR/HARBORMASTER HAWKINS
CITY PLANNER ABBOD
DEPUTY CITY CLERK SMITH

APPROVAL OF THE AGENDA

STOCKBURGER/DONICH-MOVED TO APPROVE THE AGENDA

There was no discussion

VOTE. NON OBJECTION. UNANIMOUS CONSENT

Motion Carried

RECONSIDERATION

APPROVAL OF MINUTES

July 26, 2017 Regular Meeting Minutes

HARTLEY/ STOCKBURGER-MOVED TO APPROVE THE MINUTES

There was no discussion

VOTE. NON OBJECTION. UNANIMOUS CONSENT

Motion Carried

VISITORS/PRESENTATIONS

STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

A. Port and Harbor Director's Report for August 2017

B. Port and Harbor Director's Report for September 2017

- New Harbor Administrative Secretary Erica Hollis who previously worked for the Police Station as a dispatcher.
- Rachel Tussey is leaving after 10 years at the City of Homer.

- Wireless Edge is building a communications tower on the spit. There is no timeline yet for when it will be complete.
- Met with the New Captain of the Port for the Coast Guard and had a good introduction.
- Maintenance and Repairs were done on the tug in the beginning of August; including engine tune up and new couplings.
- Met with Senator Murkowski's Aids and talked about Harbor Expansion.
- Auction Block has filed for bankruptcy but the buyers are still interested and still plan on buying the space.
- Several EMS call outs
- High Mast Light project started in August and will be complete on the 28th of September.
- Invited to speak at SOBA Conference about clean harbors, grants, and projects
- EMS Response to fuel float assisted by Matt Clarke. AED was used and the man survived.
- Arctic Works will be in Homer the first week of October for inspection.

Commissioner Donich suggested that the Port and Harbor make it known to the public that the Fishing License Fees goes into new developments at the Harbor. Mr. Donich explained that people like to know where their money is going.

PUBLIC HEARING

PENDING BUSINESS

A. Caretaker RV's on the Spit

I. Memo to Port and Harbor Advisory Commission from Deputy City Planner Re: RV's as Dwellings on the Spit August 17, 2017

I. Planning Advisory Commission Meeting Minutes August 16, 2017

City Planner Rick Abboud addressed the commission about the Caretaker RV on the Spit issue. Mr. Abboud explained that the Planning Commission has set up some basic rules for the RV process. Mr. Abboud explained that the more rules the commission sets in place, the harder it will be to enforce rules. The following are points that Mr. Abboud covered;

- RV's used as dwellings should be allowed on a permanent basis
- There is no seasonal time limit
- RV's do not have to move at any time
- Only one RV per lot is allowed
- City water and wastewater hook up are not required, but should be allowed
- RV's should be parked safely
- Only for Owner or Employee, No Renting or Leasing allowed

Commissioner Ulmer asked Mr. Abboud why the people who already have RV's on their property don't get grandfathered in; instead of changing all of City Code.

Mr. Abboud replied by saying that in order to grandfather someone in, having caretaker RV's would have to have been legal at the time the RV was placed on the lot. So because it is illegal to live in RV's, it wouldn't be just to grandfather them in.

Commissioner Stockburger mentioned that he thought there was going to be some sort of rule stating that the RV's had to be mobile. His concern is that the RV's will start to become part of the structure and become permanent. Mr. Abboud stated he would look into this farther and bring it back at another meeting.

Harbormaster Hawkins explained his concerns about the RV's and properties becoming junk yards. He explained that the Harbor has worked very hard to clean up junk and he worries that it will be taking a step backwards by allowing people to live onsite all year round. He also stated that animals would also be an issue of concern and they would need to set rules of what kinds they will allow and what kinds they won't.

NEW BUSINESS

INFORMATIONAL ITEMS

- A. Port & Harbor Monthly Statistical Report for July 2017
- B. Port & Harbor Monthly Statistical Report for August 2017
- C. Water/Sewer Bills Report July 2017
- D. Water/ Sewer Bills Report August 2017
- E. Crane and Ice Report
- F. Deep Water Dock Report
- G. Pioneer Dock Report
- H. Dock Water Report
- I. Council Meeting Attendance

Commissioner Carroll stated that he would not be here in October, so they would have to make other arrangements for someone to attend the Council Meetings. Commissioner Donich stated that he would be able to make the later meeting on the 23rd. Commissioner Hartley confirmed that he will be at the November Council Meeting.

Harbormaster Hawkins brought attention to the November 15th Regular Meeting. He explained that he will be out of town for the Expo in Seattle as will many Commissioners. He said it may be in our best interest to cancel the November 15th Meeting.

The November 15th Regular Meeting has been cancelled by general consensus of the commission.

COMMENTS OF THE AUDIENCE

COMMENTS OF CITY STAFF

Harbormaster Hawkins stated that the RV issue will work itself out, however he has his own predictions of how it will go.

COMMENTS OF THE COUNCILMEMBER *(If one is assigned)*

COMMENTS OF THE CHAIR

Commissioner Ulmer stated that she will not be present for the October Meeting.

COMMENTS OF THE COMMISSION

Commissioner Hartley said that today he was coming off of his boat at the small boat harbor and saw a lady walking around picking up trash. He went up to her to thank her. He learned that her name was Barbara B. and that she estimated she has picked up about 2,000 lb. of trash this year.

Commissioner Donich stated that this was a good meeting and that he looks forward to the next meeting.

Commissioner Carroll stated that he and his wife have been talking about the huge car dealer thefts in Anchorage. He said theft increased in anchorage and warned everyone travelling to be aware.

ADJOURN

There being no further business to come before the Commission the meeting adjourned at 6:09p.m. The next regular meeting is scheduled for Wednesday, April 26, 2017 at 5:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

HAYLEY SMITH, DEPUTY CITY CLERK

Approved:_____



OCTOBER 2017 PORT & HARBOR STAFF REPORT

1. Administration

Staff met with:

- Homer Marine Trades Association- Homer Businesses Roundtable
- R&M Engineering Site Visit- Cathodic protection project for the pilings in the harbor
- Mike Stockburger , Homer Marine Trades Association- to develop a plan for upcoming Pacific Marine Expo in November
- Chuck Mobley- Performing a historical review of the old main dock
- HDR Engineering Visit- Meeting to discuss the firm's capabilities and offerings in regards to the harbor expansion project
- American Institute of Architects (AIA) Alaska Conference- A presentation by the Harbormaster on the History of the Homer Spit
- Cook Inlet Harbor Safety Committee-

Bryan Hawkins, Port Director/Harbormaster, Deputy Harbor Master Matt Clark, and Administrative Supervisor Lisa Ellington attended the AAHPA Conference in Petersburg, AK. During the course of the conference Matt Clark received the award for Employee of the Year from the AAHPA, and Holly Wells received an award of Honorary Membership.

Port and Harbor Admin staff have been busy processing payments and helping stall lease customers to renew their stalls. Stall Renewal season is now over and the first offering of stalls for new lease have been mailed out to people signed up on the wait list. Numbers are ever fluctuating, but as yet, it looks like stall retention numbers are higher than last year and offering of new stalls lower in number in consequence.

Stall Length	Wait List	Offered
20'	4	4
24'	68	35
32'	99	51
40'	34	5
50'	28	2
60'	5	0
75'	5	2

2. Operations

The months of September and October signal our transition into winter operations. Harbor occupancy has been on a steady decline since Labor Day weekend with approximately 500 vessels moored to date. Small boat harbor potable water, fish cleaning stations, the ECO barge were shut down and winterized. Debris and unattended personal items have been cleared from the float systems in preparation for snow removal. Load & Launch ramp fee collection concluded on October 15th and winter metered shore power electricity rate went into effect on October 16th, with 30 vessels currently participating. All seasonal employees have completed their terms of employment.

Operations and maintenance staff assisted the project manager of the boathouse pavilion project with parking lot delineation, equipment storage, and materials handling.

Operations staff assisted port maintenance and Puffin Electric in measuring light levels at night provided by the high mast lights during the LED conversion project.

Landings at the Deep Water Dock and Pioneer Dock include the following vessels: Tustmena, Kennicott, Pacific Wolf & DBL54, Bob Franco, CISPRI Perseverance & Barge Responder, and Amsterdam.

Barge ramp, beach landing, and marine repair facility usage include the following vessels: Helenka B, Arctic Wolf, Polar Bear, Farrar Sea, and Maritime Maid.

Harbor operations conducted 13 vessel tows during the month and dewatered numerous vessels during September's heavy rains.

The following notable events occurred over the past month:

- On 9/16, harbor officers responded to an EMS call involving 80 year old male suffering from symptoms of cardiac arrest.
- On 9/21, harbor officers and maintenance staff responded to an unattributed hydraulic fluid spill in the vicinity of ramp 1.
- On 9/23 harbor officers removed an abandoned transient camp from underneath ramp 5.
- On 9/26, operations staff provided an escort and tug assist between system 5 and the fish dock for a 110' crabber tender operating with limited maneuverability.
- On 10/1, harbor officers responded to an EMS call involving a 77 year old male suffering from diabetic complications.
- On 10/4, CISPRI conducted its fishing vessel oil spill response drills.

3. Ice Plant

In addition to normal operations, the Ice Plant staff has

- Repaired major holes in dock asphalt
- Replace bad cable on Crane 5
- Winterized existing water system
- Collaborated with Administration on a new waterline RFP
- Used security cameras to identify people who placed a chest freezer in dumpster
- And are preparing to end ice sales on November 14th

4. Port Maintenance

Maintenance has been busy with end of the season tasks:

1. Shut water off to systems 1, 2, and 4.
2. Blow down system 1 water line.
3. Blow down system 1 fire line.
4. Remove fish cleaning tables and winterize stations.
5. Re-configure fish cleaning table tops for the Lagoon tables.
6. Assist with unloading of steel members for Boat House Pavilion.
7. Pump out, haul out, and winterize ECO barge.
8. Inspect Ferry Terminal parking lot water line vault.

9. Readied truck 409 for sanding.
10. Swapped out a DWD trestle berth fender.

Also, we say good bye to Walt Swearingen on Friday 10/20. Walt was a huge help this spring/summer/fall with the new (and old) Lagoon fish cleaning tables. His knowledge, skills, and fantastic attitude will be missed this winter. We hope to see him again next year!

Alaska Association of Harbormasters and Port Administrators



RESOLUTION NO. 2017-01

A RESOLUTION OF THE ALASKA ASSOCIATION OF HARBORMASTERS AND PORT ADMINISTRATORS IN SUPPORT OF FULL FUNDING (\$9,820,141) FOR THE STATE OF ALASKA MUNICIPAL HARBOR FACILITY GRANT PROGRAM IN THE FY 2019 STATE CAPITAL BUDGET.

Whereas, the Alaska Association of Harbormasters and Port Administrators recognizes the majority of the public boat harbors in Alaska where constructed by the State during the 1960s and 1970s; and

Whereas, these harbor facilities represent critical transportation links and are the transportation hubs for waterfront commerce and economic development in Alaskan coastal communities; and

Whereas, these harbor facilities are ports of refuge and areas for protection for ocean-going vessels and fishermen throughout the State of Alaska, especially in coastal Alaskan communities; and

Whereas, the State of Alaska over the past nearly 30 years has transferred ownership of most of these State-owned harbors, many of which were at or near the end of their service life at the time of transfer, to local municipalities; and

Whereas, the municipalities took over this important responsibility even though they knew that these same harbor facilities were in poor condition at the time of transfer due to the state's failure to keep up with deferred maintenance; and

Whereas, consequently, when local municipal harbormasters formulated their annual harbor facility budgets, they inherited a major financial burden that their local municipal governments could not afford; and

Whereas, in response to this financial burden, the Governor and the Alaska Legislature passed legislation in 2006, supported by the Alaska Association of Harbormasters and Port Administrators, to create the Municipal Harbor Facility Grant program, AS 29.60.800; and

Whereas, the Alaska Association of Harbormasters and Port Administrators, is pleased with the Department of Transportation and Public Facilities administrative process to review, score and rank applicants to the Municipal Harbor Facility Grant Program, since state funds may be limited; and

Whereas, for each harbor facility grant application, these municipalities have committed to invest 100% of the design and permitting costs and 50% of the construction cost; and

Whereas, the municipalities of the City of Anchorage, the City and Borough of Juneau, City of Ketchikan, City and Borough of Sitka, City of Whale Pass, and the City of Whittier have offered to contribute \$9,820,141 in local match funding for FY2019 towards eight harbor projects of significant importance locally as required in the Harbor Facility Grant Program; and

Whereas, completion of these harbor facility projects is all dependent on the 50% match from the State of Alaska's Municipal Harbor Facility Grant Program; and

Whereas, during the last ten years the Municipal Harbor Facility Grant Program has only been fully funded twice; and

Whereas, during the last ten years the backlog of projects necessary to repair and replace these former State owned harbors has increased to over \$100,000,000.

Now therefore be it resolved that the Membership of the Alaska Association of Harbormasters and Port Administrators urges full funding in the amount of \$9,820,141 by the Governor and the Alaska Legislature for the State of Alaska's Municipal Harbor Facility Grant Program in the FY 2019 State Capital Budget in order to ensure enhanced safety and economic prosperity among Alaskan coastal communities.

Passed and approved by a duly constituted quorum of the Alaska Association of Harbormasters and Port Administrators on this 4th day of October, 2017.

Carl Uchytel, President

ATTEST:

Rachel Lord

Rachel Lord, Executive Secretary

Alaska Association of Harbormasters and Port Administrators



RESOLUTION NO. 2017-02

A RESOLUTION OF THE ALASKA ASSOCIATION OF HARBORMASTERS AND PORT ADMINISTRATORS IN SUPPORT OF SENATE BILL 92: AN ACT RELATING TO ABANDONED AND DERELICT VESSELS

Whereas, hundreds of derelict vessels currently litter Alaska's coastline and harbors and these numbers will increase every year unless action is taken to address aging fleets and changing commercial fisheries; and

Whereas, in the past two years alone there have been numerous derelict vessel situations that have cost the state, municipalities, and the federal government considerable expense, including two ex-Navy tugs in Adak, abandoned barges in Steamboat Slough near Bethel, and the tug Challenger that sunk off Juneau,

Whereas, the Alaska Association of Harbormasters and Port Administrators recognizes the widespread costs and then environmental and navigational risks for both municipalities and the state associated with derelict vessels; and

Whereas, neighboring states have dramatically strengthened their derelict vessel prevention laws in the past five years to better prevent, track and manage derelict vessels, including raising fees to support state management of derelict vessels and requiring vessel insurance; and

Whereas, in 1990 the Alaska legislature passed a resolution acknowledging the need to better understand and address the existing and growing problem of derelict vessels around the state; and

Whereas, the State of Alaska has outdated statutes regarding derelict vessels which lack the ability to track vessel owners, agency enforcement authority, statewide coordination of response, funding or vessel insurance requirements; and

Whereas, in 2013 the AAHPA supported the creation of the ad-hoc derelict vessel task force which includes representatives from state and federal agencies as well as the AAHPA, regional tribal representatives, federal and state legislative offices, and private industry; and

Whereas, over nine full-day meetings, the task force developed thoughtful, robust and meaningful proposed changes that will help all stakeholders around the state, including harbor facilities, better address and prevent derelict vessels; and

Whereas, this will help our members protect harbor infrastructure, keep valuable moorage space in our harbors available, and will prevent unsustainable economic, environmental and navigational hazards; and

Whereas, the proposed changes will improve communication and coordination between Alaska's harbors and state and federal agencies, directly leading to decreased costs associated with managing derelict vessels.

Now therefore be it resolved that the Membership of the Alaska Association of Harbormasters and Port Administrators fully supports the passage by the state legislature of Senate Bill 92.

Passed and approved by a duly constituted quorum of the Alaska Association of Harbormasters and Port Administrators on this 5th day of October, 2017.

Carl Uchytel, President

ATTEST:

Rachel Lord

Rachel Lord, Executive Secretary

2017 AAHPA ANNUAL CONFERENCE

Petersburg, Alaska

Monday - OCT 2nd, 2017

- 2:00 – 4:00 pm **Conference Registration & Check In**
Sons of Norway Hall located on Sing Lee Alley
- 5:00 – 7:00 pm **Welcome Reception at the Elks Club**
Petersburg Elks Lodge located at corner of Excel & First St.
Sponsored by Global Diving & Salvage, Inc.

Tuesday - Oct. 3rd, 2017

***Conference location: Sons of Norway Hall, Sing Lee Alley**

SON Main Hall: Presentation and meals

SON Upstairs: Vendor exhibits and breaks

- 7:15- 8:00 am **Breakfast, all meals take place in main hall**
Sponsored by AECOM and R&M Consultants, Inc.
- 8:00 – 8:30 am **Welcome and opening comments:**
Carl Uchtyl, AAHPA President
Cindy Lagoudakis, Petersburg's Mayor
- 8:30 – 9:15 am **Call of the Sponsors 1:**
Introduce yourself and briefly tell us about your business and any new and improved products! (5 mins or less please)
- 9:15 – 10:15 am **Petersburg Waterfront History & Update**
Dick Somerville, P.E. Vice President, PND Engineers Inc.
The Petersburg Borough has actively planned the commercial and recreational development of its waterfront over the past two decades. In 1995 the community completed a comprehensive Harbor Facilities Plan outlining port and harbor infrastructure improvements throughout its three main downtown harbors and envisioning a future harbor at Scow Bay, 2 miles south of town. Two years ago

the Borough took stock of the improvements made over the past twenty years and updated their Waterfront Master Plan as they plan for the future.

This presentation will provide an overview of Petersburg's port and harbor infrastructure, focusing on the waterfront improvements completed over the past twenty years. It will provide a chronological summary of the planning and construction efforts that have developed Petersburg's waterfront into what it is today – a bustling and vibrant fishing and recreational community, rich with Norwegian ancestry. This introduction provides AAHPA members a brief waterfront orientation before departing for the Harbor Tour.

10:15- 10:30 am **Morning Break, all breaks take place upstairs with vendors**
Sponsored by Marina Dock Parts, LLC

10:30 – 12:00 pm **Petersburg Harbor Tour**
Petersburg Harbor Staff

12:00 – 1:00 pm **Lunch/Executive Board Meeting**
Sponsored by HDR Alaska, Inc.

1:00 – 2:00 pm **Call of the Sponsors 2/Call of the Ports 1**
Introduce yourself, your team and briefly tell us what's new at your port/harbor. What are your biggest challenges and future concerns! (5 mins or less please)

2:00 – 2:45 pm **Call of the Ports 2**

2:45 -3:00 pm **Afternoon Break**
Sponsored by Scottco Distributors, Inc.

3:00 – 3:45 pm **"Reducing the cost of Harbor Electrical System Maintenance"**
Mark Morris, P.E. at Morris Engineering Group, LLC
Mark will discuss ways to reduce maintenance costs by: (a) developing standards for capital projects that increase service life, (b) annually inspecting electrical systems, which lead to (c) performing preventative maintenance, and finally (d) using a generic replacement pedestal.

3:45- 5:00 pm **Call of the Ports 3**

5:30 – 7:00 pm **Dinner**
Sponsored by Birch, Horton, Bittner and Cherot & Schwabe, Williamson and Wyatt

Wednesday - Oct 4th, 2017

7:15 – 8:00 am

Breakfast

Sponsored by Matheus Lumber

8:15 – 9:00 am

"ADEC Local Response Equipment Containers"

Bob Mattson, DEC

Because of the state's vast size and remoteness, local residents are frequently the first line of defense in responding to oil or hazardous substance releases since outside responders cannot typically arrive in time to deal with immediate impacts. Thus, Alaska's communities play an important role in minimizing oil and hazardous substance spill impacts. Since the latter 1990's, ADEC has worked with local harbormasters to provide coordinated and effective spill response. The department has placed containers with basic response gear including containment boom and absorbent material in a number of communities. This presentation will cover the basics of this partnership between the local harbor and ports and DEC spill response offices.

9:00 – 9:45 am

"Possible Solutions to Reduce Steller Sea Lion-Human Conflicts"

Kim Raum-Suryan, NOAA NMFS Marine Mammal

9:45-10:30 am

"USCG Sector Juneau: Missions, Assets and Area of Responsibility"

Lt. Chief Kristi Sloane, Waterways Management Division USCG Sector Juneau

Coast Guard Sector Juneau is a multi-mission unit based in Juneau, AK. The command consists of approximately 350 active duty, civilian, and Auxiliary members with ten field commands and detachments. Sector Juneau's personnel provide a vital Coast Guard presence in Southeast Alaska and conduct operations in over 20 remote areas and native villages on over 2,000 islands and 10,000 miles of shoreline.

"Arctic, Facilitating Maritime Commerce, Cyber Security, and building 21st Century CG (eg. Fast Response Cutters)."

Sector Juneau's Prevention Department is responsible for administration and oversight of regulatory and inspection activities for vessels and facilities, including commercial fishing vessels, as well as inquiries into marine casualties and maintenance of aids to navigation. The Response Department oversees search and rescue, maritime law enforcement, and pollution response with a focus on keeping Southeast Alaska and its pristine waterways and fertile fishing grounds safe and secure. They also conduct at-sea boardings dedicated to both

recreational boating and fishing vessel safety. Sector Juneau Command Center provides 24-hour command, control, and communications for all Sector missions. It coordinates with other federal, state, and local partners and maintains the current common operating picture for all vessels, aircraft, communications equipment, and personnel operating under Sector Juneau. The Contingency Preparedness and Force Readiness Branch develops and maintains contingency plans pertaining to readiness, logistics, and emergency preparedness and the Intelligence staff supports the Sector Commander by providing actionable intelligence for successful completion of the Coast Guard core missions within the Sector Area of Responsibility (AOR). Sector Juneau active duty and civilian members are augmented by Auxiliary forces consisting of approximately 80 members assigned to three flotillas: Juneau, Sitka, and Petersburg with the fourth flotilla scheduled to stand up in Ketchikan.

10:30– 10:45 am Morning Break

Sponsored by Simpson Strong-Tie Co.

10:45 – 11:30 am "Marine Exchange of Alaska Update on Vessel Tracking and Weather Stations, Regulatory Compliance Issues and TWIC"

Captain Ed Page, Executive Director of Marine Exchange of Alaska

11:30 -12:00 pm "Petersburg Waterfront Master Plan: Rate Study and Financial Considerations"

Mike Fisher, Northern Economics

In 2015, Petersburg Borough engaged in an update of its Comprehensive Plan and creation of a Waterfront Master Plan. As part of the consultant team, Northern Economics conducted a rate study to determine the adequacy of the Borough's funding for port and harbor facilities and discussed financial considerations for management of existing and potential new facilities developed under the master plan. This presentation discusses the analysis of the Borough's port and harbor facilities as well as the findings and recommendations for ensuring those facilities' financial sustainability.

12:00 – 1:00 pm Roundtable lunch "Get ready for fun: Derelict Vessel Jeopardy!"

Sponsored by Matheus Lumber

Over lunch we'll be putting everyone to the test with a rousing game of Jeopardy. Categories will all focus on derelict and abandoned vessels, the law, and best practices around Alaska. Hosted by Rachel Lord, Bryan Hawkins, and Holly Wells.

1:00 – 2:00 pm

"Alaska District Corps of Engineers Civil Works Program"

Ronnie Barcak, Project Manager USACE

Jeff Hertzog, Team Coordinator Project Manager USACE

Brief overview of Civil Works Program; Overview of 2017 funding; Overview of active studies, construction projects, and O&M projects; and Civil Works Execution Highlights.

2:00 – 2:30 pm

"Sitka's Gary Paxton Industrial Park Dock"

Josh Zellmer (R&M) and Jason Davis (TMC)

R&M and Turnagain Marine Construction collaborated on delivering an efficient design for the Gary Paxton Industrial Park Dock under a design-build project with the City of Sitka. The presentation will highlight project challenges and unique design solutions that were accomplished to best meet the City's priorities for the facility.

2:30 – 2:45 pm

Afternoon Break

Sponsored by The Dutra Group

2:45– 3:30 pm

"Harbor Uplands Planning Based on Vision, Trends and Opportunities"

Christopher Mertle, Landscape Architect, Corvus Design

Meilani Schijvens, Director, Rain Coast Data

Dick Somerville, Vice President, PND Engineers

Harbors and our waterfronts play a critical role in sustaining the local and regional economy, creating authentic and vibrant coastal communities and ultimately providing the facilities needed to support harbor users. By understanding trends, economic opportunities and creating a vision for your waterfront, the benefits of planning your uplands can extend beyond the harbor and enhance your community through development of a working waterfront. This interactive session will engage participants to share ideas and opportunities that support harbor needs that can also provide economic opportunities and strengthen the community through visioning and understanding trends, opportunities and long term planning of our harbors and its uplands.

3:30 – 4:30 pm

Annual AAHPA Business Meeting

6:00 – 9:00 pm

Conference Annual Banquet

Sponsored by PND Engineers

Thursday - Oct. 5th, 2017

- 7:15 – 8:00 am **Breakfast**
Sponsored by Moffat & Nichol
- 8:15 – 9:00 am **"Decreasing Sewage Discharge in Alaska Harbors"**
Jen Karnik, Alaska Clean Harbors Program
Alaska Clean Harbors is currently focusing on decreasing sewage discharge in harbors, and can offer assistance with pump-out equipment, signage, PR, and incentives for boaters. Presentation will also touch on applying for pump-out infrastructure funds through the Clean Vessel Act.
- 9:00 – 9:45 am **Mike Lukshin, ADOT**
- 9:45 – 10:00 am **Morning Break**
Sponsored by Matheus Lumber
- 10:00 – 10:45 am **"More Than One Approach"**
Amanda Wilson DBIA - Windward
One size doesn't fit all. Presentation will focus on the various options available to get your project off the ground and rolling. Content will describe the factors that should be considered when you're determining how best to move your project forward, specifically, small to medium-scale marine projects in Alaska. The assessment process doesn't need to be complicated but it's a critical step that is often overlooked. Presentation will provide tools to "keep it simple" and a brief introduction on design-build, CM/GC, and other alternative approaches to delivering a project.
- 10:45 – 11:45 am **"Alaska Project Show Case of Alternative Delivery"**
Traci Stark, Transpac Marinas, Inc & Amanda Wilson, DBIA, Windward
Local design-builders and owners will present on their recent success stories in Alaska. Focus will be on marine projects under \$10 million.
- 11:45 – 1:00 pm **Roundtable lunch topic "Project Delivery"**
Sponsored by Transpac Marinas, Inc.
Led by Traci Stark, Transpac Marinas, Inc.
Amanda Wilson, DBIA, Windward
Opportunity for attendees to discuss recent presentations, upcoming projects, and develop questions for the panel discussion. Facilitator diversified expertise at each table.

1:00 – 2:30 pm

Panel Discussion "Expand Your Options"

Amanda Wilson, DBIA, Windward – Moderator

Presenters: Darrin Sweeney, City of Richland, WA - Owner

Mark Keller, Consultant – Owner's Representative

Jim Bauman, P.E., Kiewit – Design Manager/Engineer

Tim Hutton, Garco Construction - Contractor

2:30 – 3:00 pm

Afternoon Break

Sponsored by Matheus Lumber

3:00 – 3:45 pm

"Cruise Market Update: Bigger ships coming to Southeast Alaska"

Bob Nathan, PE & Shaun McFarlane, PE – Moffat & Nichol

Cruising to Alaska is at an all-time high and cruise lines have signaled an unprecedented uptick in cruise visitors as new, larger vessels prepare to enter the Southeast Alaska market in the next two years. The homeports of Seattle and Vancouver, and various destination ports are aggressively moving through planning and design of expanded cruise facilities to accommodate these larger vessels. Shaun McFarlane and Bob Nathan of Moffatt & Nichol will present a high level overview of the rapidly changing landscape of the Alaskan cruise industry and what that means for many of Alaska's destination ports.

3:45 – 4:30 pm

"PCS – PSG's Customized Point of Sale program"

Kim Ingerslev, PCS

Kim will present an outline that will include the benefits for a harbor management and customers by moving the harbor billing into a utility billing system as well as future aspects a system like this will allow.

5:30 – 7:00 pm

Dinner

Friday - October 6th, 2017

7:15 – 8:00 am

Breakfast

8:15 – 9:00 am

"Insurance Requirements concerning SB 92"

Susan Erickson, Petersburg Wrangell Insurance

Susan's presentation on SB92 will revolve around jurisdictions/ownership issues and insurance related to this bill and risk management practices of harbors and marine yards.

9:00 – 10:30 am **Conference Wrap up**
Rachel Lord, AAHPA Director
Carl Uchytel, AAHPA President

***THANK YOU FOR ATTENDING
& HAVE A SAFE TRIP HOME!***

2017 AAHPA 37th Annual Conference
Administrative/Office Track Draft Agenda

Thursday, October 5, 2017

8:15 am – 4:30 pm

Petersburg, AK

The AAHPA is so pleased to be offering an administrative/office full-day track this year! Below is a draft outline, however we believe this should be a very participant-driven agenda. The ultimate goal for the AAHPA is to begin creating a strong network for the administrative staff at Alaska's ports and harbors, to compliment, grow, and strengthen the existing network among our members. We strongly encourage all participants to review the entire conference agenda and attend as much as is feasible! Day rates are available for those only planning to attend the conference on Thursday. If you have suggestions or questions, please contact Rachel Lord, Executive Secretary (info@alaskaharbors.org, 907-299-9000). See you in Petersburg!

- | | |
|----------------------------|---|
| 7:15 am – 8:00 am | Breakfast (in main conference hall) |
| 8:00 am – 8:15 am | Introduction to AAHPA (Rachel, Executive Secretary) |
| 8:15 am – 9:00 am | Participant Introductions & Agenda Review <ul style="list-style-type: none">• Name & Facility• Overview of duties• What you'd like to get out of the day• Any suggestions/changes to the agenda |
| 9:00 am – 9:45 am | Software 101 <ul style="list-style-type: none">• What software do you use?• What's working, what isn't? <i>slow</i>• What do you use software for, and what is done manually? |
| 9:45 am – 10:00 am | Break (in main conference hall) |
| 10:00 am – 12:00 pm | Strength Sharing <ul style="list-style-type: none">• If we all were to visit your facility, what would stand out? What would you be most proud of, and what would others be able to learn from your operations? |

12:00 pm – 1:00 pm	Networking Lunch (get lunch in main conference hall then head back to break out room to continue conversations!)
1:00 pm – 1:30 pm	Delinquent Accounts
1:30 pm – 2:30 pm	Customer Service/Communications
2:30 pm – 3:00 pm	Break (in main conference hall)
3:00 pm – 3:40 pm	Looking Ahead/Planning for Seward 2018 then re-joining the full agenda
3:45 pm – 4:30 pm	PCS – Petersburg's customized point of sale program, Kim Ingerslev (in main conference hall)
5:30 pm – 7:00 pm	Dinner (in main conference hall)



City of Homer

www.cityofhomer-ak.gov

Homer City Council

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Homer, Alaska 99603

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Memorandum

TO: PORT AND HARBOR COMMISSION

FROM: RICK ABBOUD, CITY PLANNER

DATE: October 10, 2017

SUBJECT: Retail sales of marijuana in the Marine Commercial District

At the August 28th meeting of the Cannabis Advisory Commission a motion was made for the City Council to support an allowance for marijuana businesses to be located in the Marine Commercial District.

The Planning Commission last had a discussion about the allowance of retail marijuana facilities in the Marine Commercial District in November of 2015. Several members of the public, including the owners of a boardwalk, testified against the provision. The motion for allowing the activity failed for lack of a majority, ending in a 3-3 vote.

At this time, the city has been advised against supporting marijuana businesses on city property in order to not aggravate the city's relationship with the federal government. Practically, this activity would be a consideration for only privately owned property at this time, although the provision would comprise the entire Marine Commercial District.

In consideration of the purpose of the Marine Commercial District, I believe it would be best to only consider a provision for the retail sales as manufacturing, testing, and cultivation is best addressed in districts where there is not so much emphasis on water dependent activities.

The Port and Harbor Commission is asked whether or not it supports retail marijuana businesses in the Marine Commercial District. The recommendation will be forwarded to the Planning Commission and then the City Council for consideration.

Att.

CC Memo from CAC



City of Homer

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MEMORANDUM

TO: CITY COUNCIL AND MAYOR ZAK

FROM: CANNABIS ADVISORY COMMISSION

THRU: RENEE KRAUSE, CMC, DEPUTY CITY CLERK

DATE: AUGUST 28, 2017

SUBJECT: RECOMMENDATION TO AMEND ZONING ON THE HOMER SPIT TO ALLOW CANNABIS

At the regular meeting of the Cannabis Advisory Board the following recommendation was discussed and passed regarding forwarding a request to Council to consider amending the zoning on the Homer Spit to allow commercial cannabis. Following is the excerpt from the minutes of that meeting reflecting the discussion and subsequent motion:

NEW BUSINESS

B. Cannabis on the Spit – Recommendation to Council to Amend the Regulations to allow Cannabis Operations on the Spit

City Planner Abboud briefly clarified that the memorandum in the packet was referring to city owned land when saying that the city would not approve cannabis related businesses and that was advice received from the City Attorney. Private owners are allowed.

Additional discussion on the lack of support from the current City Council a recommendation to reconsider zoning for cannabis on the spit might receive and the responsibility and job of this commission ensued.

HARRIS/LEWIS - MOVED TO FORWARD A RECOMMENDATION IN SUPPORT OF CANNABIS BUSINESSES ON THE SPIT AND THAT CITY COUNCIL REVIEW HOMER CITY CODE TOWARDS THAT GOAL.

Discussion ensued on reasons for prohibiting businesses on the spit, it is not the City's responsibility to govern how, when or what the public does with the merchandise as long as it was purchased legally; it was noted that the US Coast Guard still enforces the regulations against marijuana on vessels and if there was a business in town a passenger could purchase it there and they would have no control over what happened after that it was further noted that there were private property owners on the spit that were interested but were unable to have commercial cannabis since it is not zoned.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.



City of Homer

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Memorandum

TO: Port and Harbor Advisory Commission
FROM: Katie Koester, City Manager
DATE: October 19, 2017
SUBJECT: Purchase of Lot 42 on Homer Spit

City officials have been in conversations with the Alaska Mental Health Trust Authority Land Office ("TLO") since before I became City Manager regarding ownership of land next to the entrance of the Homer Harbor. TLO claimed ownership of a long baseball bat shaped piece of land that extended along the entrance and through the mouth of the Harbor and a corner of Lot 41 (see 'Exhibit A', ArcMap overlay sketch from TLO), a claim that the City of Homer strongly disputed. Lot 42, which is currently leased to Icicle Seafoods, is owned in part by the State of Alaska Department of Natural Resources ("DNR") and in part by the Alaska Mental Health Trust ("Trust"). While the City has acknowledged the Trust's and DNR's respective ownership of Lot 42, the TLO's interpretation of ownership interests in the Harbor calls into question ownership interests regarding Lot 42 as well as the boundaries of that lot. This issue came up when the City sought to acquire a right of way for the construction of the Homer Spit Trail in 2013. The easement was granted, but resulted in TLO claiming ownership both of its portion of Lot 42 as well as land essential to Harbor operations and management. The City administration and Attorney Wells met with the TLO and appeared before the Trust advocating for the City's ownership of the parcels at issue and presenting the City's strong legal basis for its ownership assertions. While the City strongly believes its interpretation of the ownership interests on the Spit and in the City Harbor is well founded, it also recognizes the uncertainty surrounding the City and the Trust's ownership interests on the Spit. As a result, and given the significant value that Lot 42 ownership would have for the City, the City began working with the Trust to devise a plan that would resolve any and all ownership disputes between the Trust and the City in or around the Harbor and result in the transfer of Lot 42 to the City as a single parcel rather than requiring the City to negotiate the purchase of a portion of Lot 42 with DNR and a portion with the Trust.

After extensive negotiations, the TLO and the City administration were able to come to a compromise and both parties agreed that the City, if approved by both the City Council and the Trust, would purchase Lot 42 in its entirety and the Trust would deed to the City all other parcels in the Harbor in which the Trust disputed the City's ownership, in exchange for \$550,600 from the City. More specifically, under this proposed agreement DNR will transfer their ownership of a portion of Lot 42 to TLO so the City can acquire all of Lot 42 in one transaction. As part of the agreement, the TLO will drop their argument claiming ownership of any portion of the 'baseball bat' and transfer any claimed interest in that property to the City of Homer. Cleaning up this cloud on title is of great interest to both parties. It allows us to continue to operate the Harbor and associated leases without disruption and avoids a costly and lengthy legal battle with TLO. Though the City and Attorney Wells agree that there are many sound arguments why the City would win such a case, the stakes are high and the fees would easily outweigh any benefit. Additionally, owning Lot 42 would be of great value to the City of Homer Port and Harbor. Lot 42, a 64,033 sq/ft lot near the Fish Dock and an essential piece of the economic make-up of Homer's fish processing capability, holds substantial value to the City.

Why Purchase Lot 42

Lot 42 is currently leased by Icicle Seafoods. Together with Lot 41, which they lease from the City of Homer, makes up their Homer operations, an office and storage yard. Lot 42 is a great investment for the City. It is in a prime location next to the Fish Dock right off the mouth of the Harbor. The Port and Harbor owns almost all the surrounding land, and staff believe that it is beneficial for the City to own this lot for current and future economic development in the area. The Lot's existing tenant, Icicle Seafoods, recently signed a 20 year lease with the City for Lot 41 proving that Icicle Seafoods is interested in maintaining their operations in Homer and would likely continue to lease the land from the City. The lessee operates on Lot 41 and 42 as if they were the same lot, their office space even bridging the lot line between the two. The lease income from Lot 42 would be used to help pay a loan for the purchase of the lot.

The estimated value for Lot 42 based on the appraised value of neighboring Lot 41, which is almost identical in size, is \$34,577 annually. Lot 42 will be appraised before entering into a new lease; it is standard practice that leased lots on the Homer Spit be appraised every 5 years by the City. There is reason to believe Lot 42 could come in slightly higher in value than its neighbor (lot 41) due to its uniform size (Lot 42 is a rectangle whereas Lot 41 is T-shaped).

How to Purchase Lot 42

My recommendation is to split the cost of Lot 42 between the Port and Harbor Enterprise Reserve and a loan from General Fund, a financing method the City has used successfully in the past.

Purchase price for Lot 42	\$550,600
Down payment from Enterprise	\$250,600
10 year loan from General Fund at 3%	\$300,000
Annual payment to General Fund	\$34,762
Annual revenue from lease of Lot 42	\$34,577
Payback time period including interest paid and 2% CPI on lease revenue	16 years*

*How payback is calculated: Down payment from enterprise (\$250,600) plus loan principal (\$300,000) plus interest paid to GF over 10 years (\$47,619) = \$598,218. Total cumulative value of annual lease payment (34,577) with 2% CPI applied annually over 16 years = \$597,954.

Recommendation:

Recommend Homer City Council approve the purchase of Lot 42 from the Alaska Mental Health Trust Authority Land Office for \$550,600 with \$250,600 from the Port and Harbor Reserves for that purpose. Recommend Homer City Council authorize a loan from the General Fund for the remaining \$300,000 over a 10 year period with a 3% interest rate.

Enc:

Draft Ordinance

Exhibit A: ArcMap overlay sketch of project area from TLO

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager

4 **ORDINANCE 17-**

5
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
7 AUTHORIZING THE CITY MANAGER TO PURCHASE KENAI PENINSULA
8 BOROUGH PARCEL 18103418, 'LOT 42,' FROM THE ALASKA MENTAL
9 HEALTH TRUST AUTHORITY IN THE AMOUNT OF \$550,600, ACQUIRE
10 QUITCLAIM DEEDS ON PARCELS ON WHICH BOTH THE CITY AND THE
11 TRUST CLAIM OWNERSHIP INTERESTS AND AUTHORIZING AN
12 EXPENDITURE OF \$250,600 FROM THE PORT AND HARBOR
13 ENTERPRISE FUND AND A \$300,000 LOAN FROM THE GENERAL FUND
14 TO THE PORT AND HARBOR ENTERPRISE FUND FOR THAT PURPOSE.
15

16 WHEREAS, Lot 42 is located on the Homer Spit at the mouth of the Homer Harbor and is
17 currently leased by Icicle Seafoods as part of their Homer-based fish processing operations;
18 and
19

20 WHEREAS, the City Administration has been in negotiations with Alaska Mental Health
21 Trust Authority Land Office ("TLO") for 3 years regarding Lot 42 and a long piece of land
22 extending into the mouth of the Harbor in which the City and the TLO claimed conflicting
23 ownership rights (This property is described in Exhibit A to this Ordinance and hereafter called
24 the "Core Harbor Property"); and
25

26 WHEREAS, The purchase of Lot 42 is in the best interest of the Port and Harbor who will
27 benefit from owning land near the Fish Dock; and
28

29 WHEREAS, acquisition of quit claim deeds from the Trust for the Core Harbor Property
30 ensures the City has clean title of property essential to the City's Harbor operation and
31 management and protects the City from potentially costly litigation and/or administrative
32 disputes between the City and the Trust; and
33

34 WHEREAS, Homer City Code 18.06.040 authorizes the acquisition of real property; and
35

36 WHEREAS, Splitting the purchase between the Port and Harbor Enterprise Fund and a
37 low interest loan from the General Fund to the Port and Harbor Enterprise mitigates the
38 financial hit to either fund and allows the City General Fund a guaranteed return on investment
39 of 3%; and
40

41 WHEREAS, The City of Homer recently entered into a long term lease with Icicle
42 Seafoods for Lot 41; and

WHEREAS, Revenue from the leasing of Lot 42 will generate an estimated return on investment of 16 years.

NOW THEREFORE, The City of Homer Ordains:

Section 1: The FY 2017 Operating Budget is hereby amended by appropriating \$250,600 from the Port and Harbor Depreciation Reserve for the purchase of Kenai Peninsula Borough Parcel No. 18103418.

Section 2: The FY 2017 Operating Budget is further amended by authorizing a \$300,000 loan over 10 years at 3% with no penalty for early pay off from the General Fund to the Port and Harbor Enterprise Fund for the purchase of Kenai Peninsula Borough Parcel No. 18103418 with the first payment due in 2018.

Section 3: The City Council approves the acquisition of Lot 42 and the Core Harbor Property for \$550,600 subject to the City Attorney's review as to form and the essential terms reflected in this Ordinance. The City Manager retains the ability to negotiate all other terms of the acquisition and related agreements, deeds, and other documents.

Section 4: This ordinance is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF THE CITY OF HOMER THIS __ DAY OF _____, 2017.

CITY OF HOMER

BRYAN ZAK, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading:

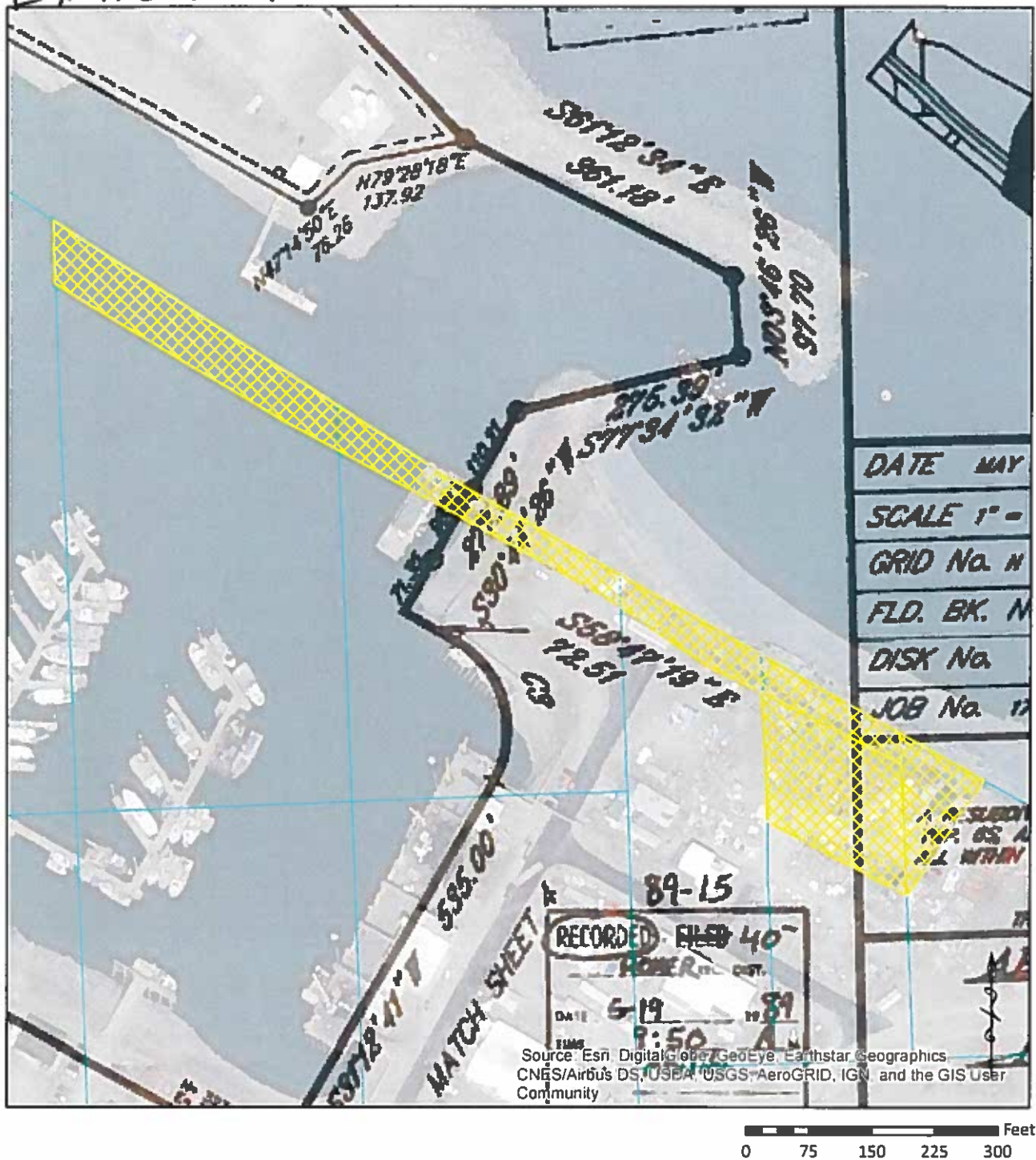
85 Public Hearing:
86 Second Reading:
87 Effective Date:
88
89 Reviewed and approved as to form:
90
91
92 _____
93 Mary K. Koester, City Manager
94
95 Date: _____

Holly Wells, City Attorney

Date: _____

DRAFT

Exhibit A



Amended Plat 89-34 Sheet 3 filed 09-21-1989 and Project Area focus (see "Exhibit Z")

-  Project Area
-  USRS S007S013W

ArcMap overlay sketch (MHT 9200607 City of Homer).

Note: this unofficial sketch is based on best available State GIS data and may not be to scale; this was created for discussion purposes only and is not intended for distribution.



Date Printed: 8/30/2017



City of Homer

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Memorandum

TO: ADVISORY BODIES
FROM: MELISSA JACOBSEN, CITY CLERK
DATE: OCTOBER 2, 2017
SUBJECT: MEETING SCHEDULE FOR 2018

Please review the draft resolution that establishes your meetings for 2017. If you have any changes please submit them to me by December 5th.

Council will be setting the 2018 meeting schedule for Council and Advisory Bodies with the adoption of the resolution at their December 11, 2017 meeting.

**CITY OF HOMER
HOMER, ALASKA**

City Clerk

RESOLUTION 17-xxx

A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA,
ESTABLISHING THE 2018 REGULAR MEETING SCHEDULE FOR
THE CITY COUNCIL, ECONOMIC DEVELOPMENT ADVISORY
COMMISSION, LIBRARY ADVISORY BOARD, PARKS ART
RECREATION AND CULTURE ADVISORY COMMISSION, ADVISORY
PLANNING COMMISSION, PORT AND HARBOR ADVISORY
COMMISSION, AND CANNABIS ADVISORY COMMISSION.

WHEREAS, Pursuant to Homer City Code Section 1.14.020, the City Council annually sets the schedule for regular and some special meetings, noting the dates, times and places of the City Council, Advisory Commissions, and the Library Advisory Board meetings; and

WHEREAS, The public is informed of such meetings through notices located at the City Clerk's Office, Clerk's Calendar on KBBI, the City Clerk's Website, and postings at the Public Library; and

WHEREAS, HCC 1.14.020 - 040 states that meetings may be advertised in a local paper of general circulation at least three days before the date of the meeting and that special meetings should be advertised in the same manner or may be broadcast by local radio at least twice a day for three consecutive days or two consecutive days before the day of the meeting plus the day of the meeting; and

WHEREAS, HCC 1.14.010 notes that the notice of meetings applies to the City Council and all commissions, boards, committees, subcommittees, task forces and any sub-unit of the foregoing public bodies of the City, whether meeting in a formal or informal meeting; that the failure to give the notice provided for under this chapter does not invalidate or otherwise affect any action or decision of a public body of the City; however, this sentence does not change the consequences of failing to give the minimum notice required under State Statute; that notice will ordinarily be given by the City Clerk; and that the presiding officer or the person or persons calling a meeting are responsible for notifying the City Clerk of meetings in sufficient time for the Clerk to publish notice in a newspaper of general circulation in the City; and

WHEREAS, This Resolution does not preclude additional meetings such as emergency meetings, special meetings, worksessions, and the like; and

WHEREAS, Council adopted Resolution 06-144 on October 9, 2006 establishing the Regular Meeting site for all bodies to be the City Hall Cowles Council Chambers.

NOW, THEREFORE, BE IT RESOLVED by the Homer City Council, that the 2018 meeting schedule is established for the City Council, Economic Development Advisory Commission, Library Advisory Board, Parks Art Recreation and Culture Advisory Commission, Advisory Planning Commission, and Port and Harbor Advisory Commission of the City of Homer, Alaska, as follows:

Holidays - City Offices closed:

January 1, New Year's Day, Monday	February 19, Presidents' Day, the third Monday	March 26, Seward's Day, last Monday	May 28, Memorial Day, last Monday	July 4, Independence Day, Wednesday	September 3, Labor Day, first Monday
October 18*, Alaska Day, Thursday	November 12**, Veterans Day, Monday	November 22 Thanksgiving Day, Thursday	November 23, Friday, the day after Thanksgiving	December 25, Christmas, Tuesday	

**If on a Sunday, the following Monday is observed as the legal holiday; if on a Saturday, the preceding Friday is observed as the legal holiday pursuant to the City of Homer Personnel Rules and Regulations.

CITY COUNCIL (CC)

January 8, 22	February 12, 26	March 12, 26	April 9, 23	May 14, 29*	June 11, 25
July 24**	August 13, 27	September 10, 24	October 2 Election	October 8, 22 Oath of Office October 8	Canvass Board October 5 or 8
November 6 Runoff Election	November 26**	December 10****	December 17**** if needed		

City Council's Regular Committee of the Whole Meetings at 5:00 p.m. to no later than 5:50 p.m. prior to every Regular Meeting which are held the second and fourth Monday of each month at 6:00 p.m. Council will not conduct a First Regular Meeting in July or November.

AML Annual Conference Week is tentatively scheduled for November 12 – 16, 2018.

*Tuesday meeting due to Memorial Day/Alaska Day.

**There will be no First Regular Meeting in July or November.

***The City Council traditionally reschedules regular meetings that fall on holidays or High School Graduation days, for the following Tuesday.

**** The City Council traditionally cancels the last regular meeting in December and holds the first regular meeting and one to two Special Meetings as needed. Generally the second Special Meeting the third week of December, will not be held.

ECONOMIC DEVELOPMENT ADVISORY COMMISSION (EDC)

January 9	February 13	March 13	April 10	May 8	June 12
July 10	August 14	September 11	October 9	November 13	December 11

Economic Development Advisory Commission Regular Meetings are held on the second Tuesday of each Month at 6:00 p.m.

LIBRARY ADVISORY BOARD (LAB)

February 6	March 6	April 3	May 1	August 7
		October 2	November 6	December 4

Library Advisory Board Regular Meetings are held on the first Tuesday of the months of February, March, April, May, August, October, November, and December at 5:30 p.m.

PARKS ART RECREATION AND CULTURE ADVISORY COMMISSION (PARCAC)

	February 15	March 15	April 19
May 17	June 21		August 16
September 20	October 18	November 15	

Parks Art Recreation and Culture Advisory Commission Regular Meetings are held on the third Thursday of each month at 5:30 p.m. with the exception of January, July, and December.

PLANNING COMMISSION (P/C)

January 3, 17	February 7, 21	March 7, 21	April 4, 18	May 2, 16	June 6, 20
July 18**	August 1, 15	September 5, 19	October 3, 17	November 7**	December 5**

Advisory Planning Commission Regular Meetings are held on the first and third Wednesday of each month at 6:30 p.m. **There will be no First Regular Meeting in July or Second Regular Meetings in November and December. *Tuesday meeting due to Alaska Day Holiday.

PORT AND HARBOR ADVISORY COMMISSION (P/H)

January 24	February 28	March 28	April 25	May 23	June 27
July 25	August 22	September 26	October 24	November 21	December 12

Port and Harbor Advisory Commission Regular Meetings are held on the fourth Wednesday of each month at 5:00 p.m., with the exception of May, June, July and August meetings that are held at 6:00 p.m. The November meeting is scheduled for the third Wednesday and the December meeting is scheduled for the second Wednesday of the month.

CANNABIS ADVISORY COMMISSION (CAC)

January 25	February 22	March 22	April 26	May 24	June 28
July 26	August 23	September 27	October 25	November 15	December 20

Cannabis Advisory Commission Regular Meetings are held on the fourth Thursday of each month at 5:30 p.m. The November and December meetings are scheduled for the third Thursday of the month.

PASSED AND ADOPTED by the Homer City Council this ____ day of _____, 2017.

CITY OF HOMER

BRYAN ZAK, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

Fiscal Impact: Advertizing of meetings in regular weekly meeting ad and advertising of any additional meetings.

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **September 2017**

<u>Moorage Sales</u>		<u>2017</u>	<u>2016</u>	<u>Stall Wait List</u>		
Daily Transient		266	254	No. on list at Month's End	<u>2017</u>	<u>2016</u>
Monthly Transient		172	190	20' Stall	4	9
Semi-Annual Transient		0	4	24' Stall	68	63
Annual Transient		9	14	32' Stall	99	105
Annual Reserved		440	451	40' Stall	34	38
				50' Stall	28	22
				60' Stall	5	4
				75' Stall	5	3
				Total:	243	244
<u>Grid Usage</u>		<u>2017</u>	<u>2016</u>			
1 Unit = 1 Grid Tide Use						
Wood Grid		10	21			
Steel Grid		5	6			
				<u>Docking & Beach/Barge Use</u>		
				1 Unit = 1 or 1/2 Day Use	<u>2017</u>	<u>2016</u>
				Deep Water Dock	16	7
				Pioneer Dock	34	27
				Beach Landings	9	17
				Barge Ramp	22	8
<u>Services & Incidents</u>		<u>2017</u>	<u>2016</u>	<u>Marine Repair Facility</u>	<u>2017</u>	<u>2016</u>
Vessels Towed		3	0	Vessels Hauled-Out	2	4
Vessels Moved		26	18	Year to Date Total	2	12
Vessels Pumped		14	3			
Vessels Sunk		1	1	<u>Wharfage (in short tons)</u>		
Vessel Accidents		0	0	In Tons, Converted from Lb./Gal.	<u>2017</u>	<u>2016</u>
Vessel Impounds		0	0	Seafood	251	2
Equipment Impounds		8	3	Cargo/Other	764	888
Vehicle Impounds		0	0	Fuel	33,711	43,372
Property Damage		0	1			
Pollution Incident		2	4			
Fires Reported/Assists		0	0			
EMT Assists		6	3			
Police Assists		4	8			
Public Assists		16	25			
Thefts Reported		2	2			
<u>Parking Passes</u>		<u>2017</u>	<u>2016</u>	<u>Ice Sales</u>	<u>2017</u>	<u>2016</u>
Long-term Pass		1	6	For the Month of September	241	214
Monthly Long-term Pass		1	0			
Seasonal Pass		0	0	Year to Date Total	1,566	2,203
<u>Crane Hours</u>		<u>2017</u>	<u>2016</u>	<u>Difference between</u>		
		194.5	177.4	<u>2016 YTD and 2017 YTD:</u>	<u>637 tons less</u>	

*NOTE: September Seafood Wharfage can sometimes be higher than normal due to businesses reporting all their summer wharfage at the end of the season, as well as the large seafood deliveries by the RM Thortenson at the Deep Water Dock

Port & Harbor Water/Sewer Bills									
Service Period End Date: 30-Sep-17					Meter Reading Period: 8/16-9/13				
Meter Address - Location	Acct. #	Meter ID	Service/ Customer Charge	Water Charges	Sewer Charges	Total Charges	Previous Reading	Current Reading	Total Usage (gal)
810 FISH DOCK ROAD - Fish Grinder	1.0277.01	84810129	\$19.00	\$370.60		\$389.60	1,316,800	1,350,800	34,000
4244 HOMER SPIT RD - SBH & Ramp 2	1.0290.01	84872363	\$19.00	\$3,346.30		\$3,365.30	12,531,400	12,838,400	307,000
4166X HOMER SPIT RD - SBH & Ramp 4	1.0345.01	70291488	\$19.00	\$1,369.04		\$1,388.04	23,759,400	23,885,000	125,600
4171 FREIGHT DOCK RD - SBH & Ramp 6	1.0361.01	71145966	\$19.00	\$661.63		\$680.63	1,753,200	1,813,900	60,700
4690C HOMER SPIT RD - Pioneer Dock	1.0262.01	70315360	\$19.00	\$294.30		\$313.30	3,242,500	3,269,500	27,000
4690A HOMER SPIT RD - Pioneer Dock	1.0261.01	70315362	\$19.00	\$33.79		\$52.79	502,500	505,600	3,100
4666 FREIGHT DOCK RD - Deep Water Dock	1.0357.01	70564043	\$19.00	\$183.12		\$202.12	9,051,500	9,068,300	16,800
4448 HOMER SPIT RD - Steel Grid	1.0230.01	80394966	\$19.00	\$0.00	\$0.00	\$19.00	-	-	-
795 FISH DOCK ROAD - Fish Dock/Ice Plant	1.0180.01	70291512	\$19.00	\$1,566.33	\$27.84	\$1,613.17	867,717,700	867,861,400	143,700
4147 FREIGHT DOCK RD - SBH & Ramp 6 Restroom	1.4550.01	70315668	\$19.00	\$49.05	\$104.40	\$172.45	88,900	93,400	4,500
4147X FREIGHT DOCK RD - Ramp 6 Fish Cleaning	1.0457.01	80856895	\$19.00	\$1,950.01		\$1,969.01	-	178,900	178,900
4001 FREIGHT DOCK RD - L&L Ramp Restrooms	10.4550.01	70364713	\$19.00	\$47.96	\$102.08	\$169.04	89,600	94,000	4,400
4667 HOMER SPIT RD L - Port Maintenance	1.0109.01	70257255	\$19.00	\$52.32	\$111.36	\$182.68	778,300	783,100	4,800
4667 HOMER SPIT RD - Bldg Near Water Tank	1.0100.02	70315820	\$9.50	\$0.00	\$0.00	\$9.50	320,400	320,400	-
4667 FREIGHT DOCK RD - DWD Restroom	1.0495.01	84920900	\$19.00	\$14.17	\$30.16	\$63.33	18,200	19,500	1,300
4311 FREIGHT DOCK RD - Port & Harbor Office	5.1020.01	83912984	\$19.00	\$20.71	\$29.83	\$69.54	64,200	66,100	1,900
4000 HOMER SPIT RD - Ramp 5 Restroom	5.1250.01	86083228	\$19.00	\$90.47	\$130.31	\$239.78	161,700	170,000	8,300
4425 FREIGHT DOCK RD - Sys 5 & Ramp 8	5.1050.01	86094861	\$19.00	\$501.40		\$520.40	554,500	600,500	46,000
Overall Charges: <u>\$11,419.68</u> Overall Water Usage: <u>968,000</u>									

Water/Sewer Monthly Comparison										
CY 2013 to Current										
	2013		2014		2015		2016		2017	
January	\$1,039.71	62,100	\$3,545.49	288,500	\$2,526.35	183,700	\$1,216.22	68,800	\$2,142.85	122,300
February	\$995.09	57,300	\$4,042.38	322,400	\$2,015.14	140,800	\$1,891.14	122,500	\$1,287.76	59,600
March	\$3,777.17	91,400	\$3,968.26	320,400	\$3,339.49	253,700	\$2,341.13	162,300	\$4,076.62	292,100
April	\$2,825.07	208,200	\$5,792.92	452,200	\$4,997.38	467,700	\$3,532.78	256,700	\$1,726.84	113,100
May	\$11,647.05	1,176,600	\$12,019.73	973,600	\$6,982.27	541,900	\$9,770.89	709,300	\$7,807.49	413,000
June	\$19,728.26	1,660,800	\$13,396.30	1,106,200	\$14,116.19	1,134,100	\$21,628.74	1,800,700	\$14,594.69	1,282,900
July	\$73,511.61	6,344,600	\$16,516.50	1,348,000	\$12,038.01	919,900	\$19,490.97	1,583,400	\$15,450.93	1,152,500
August	\$18,766.53	1,547,500	\$15,883.21	1,279,500	\$15,033.97	1,197,000	\$22,468.25	2,189,100	\$12,947.70	1,060,600
September	\$12,784.77	1,057,600	\$13,105.89	1,073,100	\$15,661.07	1,307,300	\$19,710.24	1,651,300	\$11,419.68	968,000
October	\$6,823.64	558,200	\$3,874.68	266,000	\$5,445.90	406,300	\$8,887.32	708,200		
November	\$5,696.76	456,800	\$3,658.86	283,400	\$1,917.85	106,100	\$2,582.53	167,600		
December	\$2,699.74	186,900	\$1,748.09	111,900	\$1,284.30	30,100	\$1,154.76	44,900		
YTD Total	\$160,295.40	13,408,000	\$97,552.31	7,825,200	\$85,357.92	6,688,600	\$114,674.97	9,464,800	\$71,454.56	5,464,100

2017 Ice & Crane Report						
Date To	Crane Weekly	Crane Month	YTD Crane	Ice Weekly	Ice Month	YTD Ice
1/8/2017	27.8			shut down for maintenance		
1/15/2017	23.3			shut down for maintenance		
1/22/2017	5.6			shut down for maintenance		
1/29/2017	13					
Jan Total		69.7	69.7		0	0
2/5/2017	24.1			shut down for maintenance		
2/12/2017	33.5			shut down for maintenance		
2/19/2017	36.4			shut down for maintenance		
2/26/2017	23.6			shut down for maintenance		
Feb Total		117.6	187.3		0	0
3/5/2017	4			shut down for maintenance		
3/12/2017	30.3			0		
3/19/2017	36.2			0		
3/26/2017	40.4			15		
4/2/2017	34			3		
Mar Total		144.9	332.2		18	18
4/9/2017	38.1			6		
4/16/2017	55.7			33		
4/23/2017	26.1			23		
4/30/2017	30.6			31		
Apr Total		150.5	482.7		93	111
5/7/2017	21.8			28		
5/14/2017	37.4			59		
5/21/2017	58.1			60		
5/28/2017	47.9			44		
May Total		165.2	647.9		191	302
6/4/2017	45.4			50		
6/11/2017	47			32		
6/18/2017	59.2			73		
6/25/2017	63.4			113		
7/2/2017	63.7			73		
Jun Total		278.7	926.6		341	643
7/9/2017	85.2			83		
7/16/2017	74.7			167		
7/23/2017	47.5			71		
7/30/2017	66.9			103		
Jul Total		274.3	1200.9		424	1067
8/6/2017	92.6			75		
8/13/2017	77.9			67		
8/20/2017	86.6			54		
8/27/2017	75.6			62		
Aug Total		332.7	1533.6		258	1325
9/3/2017	45.2			73		
9/10/2017	35.9			42		
9/17/2017	49.2			42		
9/24/2017	36.8			34		
10/1/2017	27.4			50		
Sep Total		194.5	1728.1		241	1566
10/8/2017	22.5			10		
10/15/2017	11.8			32		
10/22/2017						
10/29/2017						
Oct Total		34.3	1762.4		42	1608
11/5/2017						
11/12/2017						
11/19/2017						
11/26/2017				shut down for maintenance		
12/3/2017				shut down for maintenance		
Nov Total		0	1762.4		0	1608
12/10/2017				shut down for maintenance		
12/17/2017				shut down for maintenance		
12/24/2017				shut down for maintenance		
12/31/2017				shut down for maintenance		
Dec Total		0	1762.4			

Pioneer Dock 2017

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/7	Perseverance	207	1000/1130	Cispri	788.00	52.00
1/9	Pacific Freedom & DBL 54	345	1545/2230	Kirby Offshore	788.00	52.00
1/21	Pacific Freedom & DBL 54	345	1700/2030	Kirby Offshore	788.00	52.00
1/25	Pacific Freedom & DBL 54	345	0840/1900	Kirby Offshore	788.00	52.00
1/30	Bob Franco	120	1300/1715	Olympic	506.00	52.00
2/24	Pacific Wolf & DBL 54	395	0730/1800	Kirby Offshore	1,206.00	52.00
3/20	Bob Franco	120	1000/1500	Olympic	506.00	52.00
3/27	Pacific Wolf & DBL 54	395	0700/1545	Kirby Offshore	1,206.00	52.00
3/28	Pacific Wolf & DBL 54	395	1500/	Kirby Offshore	1,206.00	52.00
3/29	Pacific Wolf & DBL 54	395	/1745	Kirby Offshore	1,206.00	
4/4	Pacific Wolf & DBL 54	395	0645/1345	Kirby Offshore	\$1,206.00	\$52.00
4/10	Pacific Wolf & DBL 54	395	0430/1315	Kirby Offshore	1,206.00	52.00
4/19	Pacific Wolf & DBL 54	395	2300/	Kirby Offshore	1,206.00	52.00
4/20	Pacific Wolf & DBL 54	395	/0715	Kirby Offshore	1,206.00	
4/21	Bob Franco	120	0815/1115	Olympic	506.00	52.00
4/27	Pacific Wolf & DBL 54	395	1500/	Kirby Offshore	1,206.00	52.00
5/1	Brightwater barge	280	1345/	Global Diving	788.00	52.00
5/2	Brightwater barge	280		Global Diving	788.00	
5/3	Brightwater barge	280		Global Diving	788.00	
5/4	Brightwater barge	280	/0830	Global Diving	788.00	
5/5	Pacific Wolf & DBL 54	395	1030/1600	Kirby Offshor	1,206.00	52.00
5/9	DBL 289 & SeaPrince abreast	289	0900/	Crowley	788.00	52.00
5/10	DBL 289 & SeaPrince abreast	289		Crowley	788.00	
5/11	DBL 289 & SeaPrince abreast	289	/0830	Crowley	788.00	
5/11	Pacific Wolf & DBL 54	395	1545/2130	Kirby Offshor	1,206.00	52.00
5/24	Coastal Nomad	260	1400/1830	Coastal Trans	788.00	52.00
5/25	Pacific Wolf & DBL 54	395	0700/	Kirby Offshor	1,206.00	52.00
5/31	Pacific Wolf & DBL 54	395	0515/1800	Kirby Offshore	1,206.00	52.00
6/13	CISPRI Endeavor	181	0900/1630	Cispri	506.00	52.00
6/13	PacWlf&DBL 54	395	1715/	Kirby Offshore	1,206.00	52.00
6/14	PacWlf&DBL 54	395	/1700	Kirby Offshore	1,206.00	
6/18	PacWlf&DBL 54	395	1930/2000	Kirby Offshore	1,206.00	52.00
6/28	PacWlf&DBL 54	395	0615/1600	Kirby Offshore	1,206.00	52.00
7/8	Pacific Wolf & DBL 54	395	1345/2020	Kirby Offshore	1,206.00	52.00
7/18	Pacific Wolf & DBL 54	395	1000/1530	Kirby offshore	1,206.00	52.00
7/31	Pacific Wolf & DBL 54	395	1330/2030	Kirby offshore	1,206.00	52.00
8/2	Bob Franco	120	0730/1300	Olympic	506.00	52.00
8/16	Pacific Wolf & DBL 54	395	1200/1645	Kirby Offshore	1,206.00	52.00
8/31	Pacific Wolf&DBL 54	395	1930/	Kirby Offshor	1,206.00	52.00
9/1	Pacific Wolf & DBL 54	395		Kirby Offshore	\$1,206.00	
9/2	Pacific Wolf & DBL 54	395	/2320	Kirby Offshore	1,026.00	
9/16	Bob Franco	120	1100/1430	Olympic	506.00	52.00
9/16-17/20	Pacific Wolf & DBL 54	395	2200/0510	Kirby Offshore	1,206.00	52.00
9/21	Perseverance	207	0800/1700	Cispri	788.00	52.00
10/19/17				Year to Date Totals:	\$4,864.00	\$312.00

Ferry Landings 2017

	Pioneer Dock	Deep Water Dock
January	22	0
February	24	0
March	6	0
April	5	0
May	6	0
June	7	0
July	6	0
August	19	0
September	24	

October		
November		
December		

Deep Water Dock 2017

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/4	Perseverance INSIDE	207	0800/1800	Cispri	394.00	na
1/5	Perseverance	207	0900/2100	Cispri	788.00	52.00
1/5	Barge 141	300	0900/1400	Cispri	788.00	52.00
1/19	DBL 106	383	0600/	Kirby Offsho	1,206.00	52.00
1/19	Bismark Sea INSIDE	125	0600/	Kirby Offsho	506.00	na
1/20	DBL 106	383		Kirby Offsho	1,206.00	
1/20	Bismark Sea INSIDE	125		Kirby Offsho	506.00	
1/21	DBL 106	383	/1915	Kirby Offsho	1,206.00	
1/21	Bismark Sea INSIDE	125	/1915	Kirby Offsho	506.00	
1/24	DBL 54	288	1000/	Kirby Offsho	788.00	52.00
1/25	DBL 54	288	/0815	Kirby Offsho	788.00	
1/26	PacFree outside DBL 54	288	1715/	Kirby Offsho	788.00	52.00
1/27	PacFree outside DBL 54	288		Kirby Offsho	788.00	
1/28	PacFree outside DBL 54	288	/1745	Kirby Offsho	788.00	
1/30	Perseverance	207		Cispri	788.00	
1/31	Perseverance	207	/1230	Cispri	788.00	
2/1	Pacific Freedom&DBL 54	288	0930/	Kirby Offshore	788.00	52.00
2/2	Pacific Freedom&DBL 54	288	/1700	Kirby Offshore	788.00	
2/14	Katrina Em	101	1415/1600	Alaskan Acce	506.00	52.00
2/15	Perseverance	207	0805/	Cispri	788.00	52.00
2/16	Perseverance	207		Cispri	788.00	
2/17	Perseverance	207		Cispri	788.00	
2/18	Perseverance	207		Cispri	788.00	
2/19	Perseverance	207		Cispri	788.00	
2/20	Perseverance	207		Cispri	788.00	
2/21	Perseverance	207		Cispri	788.00	
2/22	Perseverance	207		Cispri	788.00	
2/23	Perseverance	207		Cispri	788.00	
2/23	Millennium Star	105	0800/1330	Olympic	506.00	52.00
2/24	Perseverance	207	/0900	Cispri	788.00	
2/28	Katrina Em	101	1300/1500	Alaskan Acce	506.00	52
3/11	DBL 78 (JAVA SEA)	370	0800/	Kirby Offsho	1,098.00	52.00
3/11	Pacific Freedom INSIDE	120	0800/	Kirby Offsho	506.00	na
3/12	DBL 78 (JAVA SEA)	370	/1450	Kirby Offsho	1,098.00	
3/12	Pacific Freedom INSIDE	120	/1430	Kirby Offsho	506.00	
3/12	Millennium Star INSIDE	105	2130/	Olympic	506.00	na
3/13	Pacific Wolf&DBL54	395	0800/1730	Kirby Offsho	1,206.00	52.00
3/13	Millennium Star INSIDE	105		Olympic	506.00	
3/14	Millennium Star INSIDE	105	/1630	Olympic	506.00	
3/18	Millennium Star INSIDE	105	1000/	Olympic	506.00	na
3/19	Millennium Star INSIDE	105		Olympic	506.00	
3/20	Millennium Star INSIDE	105		Olympic	506.00	
3/21	Millennium Star INSIDE	105	/0800	Olympic	253.00	
4/9	Pacific Wolf& DBL 54	395	1400/	Kirby Offshore	1,206.00	52.00
4/10	Endurance / Alyeska	207	0545/1900	Alyeska Pipe	788.00	52.00
4/13	Endurance / Alyeska	207	1544/?	Alyeska Pipe	788.00	52.00
4/15	Endurance / Alyeska	207	1530/2130	Alyeska Pipe	788.00	52.00
4/26	Perseverance	207	0700/1800	Cispri	788.00	52.00
5/1	USS Hopper	505		Ship Supply	1,996.00	
5/2	USS Hopper	505	/0700	Ship Supply	1,996.00	
5/6	Eastern Hunter	100	0900/1000	Fog Marine	56.31	inside /MC
5/10	Maia H & Brightwater	280		Global Div	788.00	52.00
5/11	Maia H & Brightwater	280	/0800	Global Div	788.00	
5/12	DBL 289&SeaPrince abreas	289		Crowley	788.00	
5/13	DBL 289&SeaPrince abreas	289		Crowley	788.00	
5/14	DBL 289&SeaPrince abreas	289	/1500	Crowley	788.00	
5/17	Silver Shadow	610	0800/1715	AK Maritime	2,957.00	481.53
5/19	CISPRI Responder	175	0900/1600	CISPRI	506.00	52.00

5/22	CISPRI Endeavor	181	0930/1715	CISPRI	506.00	52.00
5/23	Ramblin Rose	96	0900/1000	Diamond Ba	56.31	inside /MC
5/23	Eastern Hunter	100	0900/1000	Fog Marine	56.31	inside /MC
5/24	Europa	651	0645/1900	Cruise Line	3,917.00	481.53
5/26	CISPRI Endeavor INSIDE	181	0800/1200	CISPRI	84.30	na
5/30	Amsterdam	781	0900/1745	Holland Am	7,459.00	481.53
6/13	Amsterdam	781	0930/1800	Holland Am	7,459.00	481.53
6/20	Wild Alaskan	110	1100/1330	Byler	84.30	inside/BH
6/21	Scorpius	89	1545/1615	Larrivee	56.31	na
6/22	Sundog INSIDE chrg Larrivee	42	0930/1100	Larrivee	56.31	na
6/27	Amsterdam	781	0930/1745	Holland Am	7,459.00	481.53
7/7	Sea Strike	146	0230/1500	Paradigm Ma	506.00	52.00
7/8	Pacific Wolf		2040/2215	Kirby Offshor	1,206.00	52.00
7/9	Pacific Wolf TRESTLE		/ 1900	Kirby Offshor	1,206.00	
7/11	Amsterdam	781	1000/1800	Holland Am.	7,459.00	481.53
7/13	Cispri Endeavor (INSIDErate)	181	1100/	Cispri	506.00	inside SC na
7/14	Cispri Endeavor (INSIDErate)	181	/1615	Cispri	506.00	
7/20	Pacific Wolf & DBL54	395	1800/	Kirby Offshor	1,206.00	52.00
7/21	Pacific Wolf & DBL54	395	/2300	Kirby Offshor	1,206.00	
7/23	Sunset Bay	124	2115/	Icicle Seafoods	506.00	52.00
7/24	Sunset Bay	124	/2000	Icicle Seafoods	506.00	
7/25	Amsterdam	781	0930/1745	Holland Am.	7,459.00	481.53
7/31	Pacific Wolf & DBL54	395	2100/2245	Kirby Offshor	1,206.00	52.00
8/2	Pacific Freedom/Kays Pt	328	0730/	Kirby	1,005.00	52.00
8/3	Pacific Freedom/Kays Pt	328	/0800	Kirby	1,005.00	
8/3	Cispri Responder barge	175	1015/1515	Cispri	506.00	52.00
8/8	Amsterdam	781	0930/1745	Holland Am.	7,459.00	481.53
8/9	Labrador	132	0745/	La Ola LLC	506.00	52.00
8/10	Labrador	132	/0715	La Ola LLC	506.00	
8/21	CISPRI Endeavor	181	0800/1345	Cispri	506.00	52.00
8/22	Amsterdam	781	0930/1800	Holland Am.	7,459.00	481.53
9/3	Pacific Wolf & 54	395		Kirby Offshore	1,206.00	52.00
9/4	Pacific Wolf & 54	395	/1245	Kirby Offshore	1,206.00	
9/5	Amsterdam	781	0930/1800	Holland Am	7,459.00	481.53
9/7	Cispri Endeavor	181	0815/	Cispri	506.00	52.00
9/8	Cispri Endeavor	181	/1330	Cispri	506.00	
9/14	Perseverance	207	1115/1830	Cispri	788.00	52.00
9/19	Amsterdam	781	0930/1800	Holland Am	7,459.00	481.53
9/22	Perseverance	207	0900/1515	Cispri	788.00	52.00
9/25	DBL 55	300	1530/	Kirby	788.00	52.00
9/25	Pacific Wolf	121	1635/	Kirby	506.00	52.00
9/26	DBL 55	300		Kirby	788.00	
9/26	Pacific Wolf	121		Kirby	506.00	
9/27	DBL 55	300		Kirby	788.00	
9/27	Pacific Wolf	121		Kirby	506.00	
9/28	DBL 55	300	/1830	Kirby	788.00	
9/28	Pacific Wolf Inside	121	/1830	Kirby	506.00	
10/19/17				Year to Date Totals:	\$141,826.15	\$7,116.83

Pioneer Dock - 2017 Water Usage							Deep Water Dock - 2017 Water Usage						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
2/24	Pacific Wolf	475,540	479,100	3,560	\$ 194.05	\$ 102.00	1/5	Bob Franco	8,689,000	8,693,000	4,000	\$ 194.05	\$ 102.00
3/7	Tustumena	3,176,500	3,186,100	9,600	\$ 372.58	\$ 102.00	1/5	Perseverance	8,693,000	8,708,850	15,850	\$ 615.14	\$ 102.00
3/9	Tustumena	3186100	3195100	9,000	\$ 349.29	\$ 102.00	1/13	Bob Franco	8,708,000	8,710,000	2,000	\$ 194.05	\$ 102.00
4/19	Pacific Wolf	3195100	3197700	2,600	\$ 194.05	\$ 102.00	1/24	Pacific Freedom	8,710,000	8,714,000	4,000	\$ 194.05	\$ 102.00
4/27	Pacific Wolf	3197745	3199480	1,735	\$ 194.05	\$ 102.00	2/21	Perseverance	8,729,800	8,741,750	11,950	\$ 463.78	\$ 102.00
5/11	Pacific Wolf	3207375	3210510	3,135	\$ 194.05	\$ 102.00	2/23	Millennium Star	8,741,750	8,764,750	23,000	\$ 892.63	\$ 102.00
5/25	Pacific Wolf	480800	483600	2,800	\$ 194.05	\$ 102.00	3/13	Pacific Wolf	8,764,750	8,769,850	5,100	\$ 197.93	\$ 102.00
5/31	Pacific Wolf	483600	486600	3,000	\$ 194.05	\$ 102.00	3/14	Millennium Star	8,769,850	8,774,850	5,000	\$ 194.05	\$ 102.00
6/13	Cispri Endeavor	3213940	3219190	5,250	\$ 203.75	\$ 102.00	3/19	Bob Franco	8,774,850	8,775,500	650	\$ 194.05	\$ 102.00
6/13	Pacific Wolf	488500	489900	1,400	\$ 194.05	\$ 102.00	3/29	Bob Franco	8,775,000	8,779,800	4,800	\$ 194.05	\$ 102.00
6/28	Pacific Wolf	491100	494200	3,100	\$ 194.05	\$ 102.00	4/20	Bob Franco	8,778,000	8,783,000	5,000	\$ 194.05	\$ 102.00
7/8	Pacific Wolf	3222456	3224435	1,979	\$ 194.05	\$ 102.00	4/25	Bob Franco	8,783,000	8,784,000	1,000	\$ 194.05	\$ 102.00
7/18	Pacific Wolf	496900	499200	2,300	\$ 194.05	\$ 102.00	4/29	USS Hopper	8,794,450	8,823,775	29,325	\$ 1,138.10	\$ 102.00
7/31	Pacific Wolf	3230100	3232400	2,300	\$ 194.05	\$ 102.00	5/8	Bob Franco	8,824,000	8,828,000	4,000	\$ 194.05	\$ 102.00
8/16	Pacific Wolf	3242800	3244300	1,500	\$ 194.05	\$ 102.00	5/17	Silver Shadow	8,834,100	8,899,000	64,900	\$ 2,518.77	\$ 102.00
8/24	wash down	3250600	3251400	800			5/19	Bob Franco	8,902,000	8,905,050	3,050	\$ 194.05	\$ 102.00
8/24	wash down	502500	503700	1,200			5/20	wash down	8,905,500	8,906,100	600	nc	
8/31	Pacific Wolf	503700	505695	1,995	\$ 194.05	\$ 102.00	5/22	Cispri Endeavor	8,908,670	8,940,000	31,330	\$ 1,215.92	\$ 102.00
							5/23	wash down	8,940,000	8,941,000	1,000	nc	
							5/30	wash down	8,944,000	8,944,850	850	nc	
							5/30	Amsterdam	8,945,000	8,998,000	53,000	\$ 2,056.93	\$ 102.00
							6/5	Bob Franco	8,998,040	9,002,980	4,940	\$ 194.05	\$ 102.00
							6/13	wash down	9,002,990	9,003,610	620	NC	
							6/20	Wild Alaskan	9,008,000	9,010,000	2,000	\$ 194.05	\$ 102.00
							6/25	Bob Franco	9,024,000	9,025,400	1,400	\$ 194.05	\$ 102.00
							6/27	wash down	9,030,000	9,033,000	3,000	nc	
							7/11	wash down	9,034,000	9,036,000	2,000	nc	
							7/15	Bob Franco	9,036,000	9,040,000	4,000	\$ 194.05	\$ 102.00
							7/25	wash down	9,040,000	9,043,000	3,000	nc	
							8/3	Bob Franco	9,042,800	9,047,800	5,000	\$ 194.05	\$ 102.00
							8/8	wash down	9,048,000	9,051,000	3,000	nc	
							8/21	Bob Franco	9,051,560	9,054,000	2,440	\$ 194.05	\$ 102.00
							8/22	wash down	9,054,000	9,056,000	2,000	nc	
							9/5	wash down	9,056,000	9,062,100	6,100	nc	
							9/5	Bob Franco				\$ 194.05	\$ 102.00
							9/14	Perseverance	9,068,350	9,091,000	22,650	\$ 879.05	\$ 102.00
							9/19	wash down	9,091,000	9,093,000	2,000	nc	
							9/23	Bob Franco	9,094,000	9,097,000	3,000	\$ 194.05	\$ 102.00
				-							-		
Year to Date Totals:				57,254	\$ 3,448.27	\$ 1,632.00	Year to Date Totals:				311,705	\$ 12,273.86	\$ 2,346.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						